



Notice is hereby given of

THE RECREATION, LEISURE & AMENITIES COMMITTEE MEETING

On

Wednesday 28th September 2022 at 7pm

All Committee members are summoned to attend.

To Councillors: G. Chenery, P. Einchcomb, R. Fang, L. Holt, E. May, A. Oliver, R. Richmond, R. Schofield, S. Sharma Krishnamurthy, S. Tilley, P. Wildsmith, B. Willcocks, G. Woods.

SIGNED:

Janet Stanton

Janet Stanton
Town Clerk
Date: 22nd September 2022

AGENDA

1. APOLOGIES

Schedule 12 of the LGA 1972 requires a record to be kept of members present, and that this record forms part of the minutes of the meeting. A resolution must be passed on whether the reason(s) for a member's absence are acceptable.

2. DECLARATIONS OF INTEREST

Under the Local Authorities Localism Act 2011, members must declare any interest and the nature of that interest, which they may have in any of the items under consideration at this meeting.

Members are reminded that they must disclose both the existence and the nature of a personal interest that they have in any matter to be considered at this meeting. A personal interest will be considered a prejudicial interest if this is one in which a member of the public with knowledge of the relevant facts would reasonably regard as so significant that it is likely to prejudice the members' judgement of the public interest.

3. QUESTIONS FROM THE PUBLIC (3 min per person max 15 minutes)

To receive questions and statements from members of the public.

4. MINUTES OF THE PREVIOUS MEETING

To receive and approve as a correct record the minutes of the RLA Committee held on Wednesday 15th June 2022 (*copy attached*).

Part 1 – ITEMS FOR DECISION

5. THE CEMETERY OFFICER'S REPORT

To consider the Cemetery Clerk's Report (*copy attached*).

RECOMMENDATION

- a. To note the report of the Cemetery Clerk.

6. THE HARLINGTON AND ANCELLS FARM COMMUNITY CENTRE REPORT

To receive for noting an update on events, hiring's and operational activities of the Harlington and Ancells Farm Community Centre from the General Manager (*copy attached*).

RECOMMENDATION

To note the report of the General Manager.

7. FACILITIES AND OPEN SPACES MANAGER'S REPORT

To consider the Facilities and Open Spaces Manager's Report (*copy attached*).

RECOMMENDATION

- a. To note the report of the Facilities and Open Spaces Manager.
- b. To Receive the results of the Ancells Farm Green Gym, Public Survey.

Part 2 – ITEMS TO NOTE

8. SPEED INDICATOR DISPLAYS (SIDS) –

Members to receive and note the results of the installation of SID boards in

- Hitches Lane 20 June – 4 July 2022
- Reading Road South 11 July – 26 July, 2022
- Hitches Lane 1 August – 15 August 2022
- Ancells Road 22 August – 5 September 2022
- Following the installation of the SIDS boards at Hitches Lane on the 20th June 2022, one of the units failed and had to be removed from service by HDC. New unit options are now being looked into by HDC. This does mean that some deployment locations had to be removed from the list.
- The SIDs boards are scheduled to be deployed at the following locations,

20/06/2022 - 04/07/2022	Lamp column 14, Hitches Lane
	Lamp column 22, Hitches Lane
11/07/2022 - 25/07/2022	Lamp column 22, Reading Road South
	Lamp column 31, Reading Road South
01/08/2022 - 15/08/2022	Lamp column 14, Hitches Lane
	Lamp column 22, Hitches Lane
22/08/2022 - 05/09/2022	Lamp column 25, Ancells Road
	Lamp column 26, Ancells Road

12/09/2022 - 26/09/2022	Lamp column 25, Reading Road North(tbc)
	Lamp column 23, Aldershot Road (tbc)
03/10/2022 - 17/10/2022	Lamp column 50, Elvetham Road (tbc)
	Lamp column 36, Elvetham Road (tbc)

All information collected has been passed onto the Speed Watch Team and the Police. (Copy attached)

9. FUTURE EVENTS

5 th November 2022	Calthorpe Park	Fleet Lions Fireworks
13 th November 2022	The Harlington and Gurkha Square	Remembrance Sunday
23 rd November 2022	Fleet	Fleet Christmas Festivities
25 th December 2022	The Harlington	Christmas Day Lunch
26 th March 2023	Calthorpe Park	Fleet Half Marathon

10. CLERKS REPORT

To receive any verbal updates from the Clerk.

11. DATE AND TIME OF NEXT MEETING

The next meeting of the Recreation, Leisure and Amenities Committee will be held on Wednesday 21st December 2022 at 7pm in the Harlington.

Part 3 CONFIDENTIAL ITEMS

Under the Public Bodies (Admission to Meetings) Act 1960 Exclusion of the public in accordance with Section 1(2) and by reason of the confidential nature of the business of the Town Council, the Public and Press will be excluded from the Meeting

The following types of business will be treated as confidential:

- a. Engagement, terms of service, conduct and dismissal of employees**
- b. Terms of tenders, and proposals and counter-proposals in negotiations for contracts**
- c. Receipt of professional legal advice and preparation of cases in legal proceedings**
- d. The early stages of any dispute**
- e. Matters of a Commercial nature**

There are no confidential items



FLEET TOWN COUNCIL

MINUTES OF THE RECREATION, LEISURE & AMENITIES COMMITTEE MEETING

Wednesday 15th June 2022 at 7pm

PRESENT

Councillors: G. Chenery, P. Einchcomb, R. Fang, L. Holt, E. May, R. Richmond, S. Tilley, G. Woods.

Also Present: Susanna Walker – Committee Clerk
Alex Robins – Harlington General Manager
Ben Crane – Facilities and Open Spaces Manager
Sian Taylor – Cemetery Officer
Mike Bye – Friends of Oakley Park (FoOP)
Dave Harrison – Friends of Basingbourne Park (FoBP)

RLA June 2022 ITEM 1 ELECTION OF CHAIRMAN

Councillor Einchcomb welcomed everyone to the first RLA meeting of the new council year. He then called for nominations for the office of Chairman. One nomination for Councillor Einchcomb was received and seconded. Members then agreed that Councillor Einchcomb be Chairman of the RLA Committee for the municipal year.

RESOLVED

That Councillor Einchcomb be elected to the office of Chairman of the RLA Committee for the government year 2022/2023.

RLA June 2022 ITEM 2 ELECTION OF VICE-CHAIRMAN

The Chairman then called for nominations for the office of Vice-Chairman. One nomination for Councillor Fang was received and seconded.

RESOLVED

That Councillor Fang be elected to the office of Vice-Chairman of the RLA Committee for the government year 2022/2023.

RLA June 2022 ITEM 3 APOLOGIES

Members received and accepted the apologies from Councillor Oliver due to work commitments, Councillor Schofield who was on holiday and Councillor Willcocks who had a prior engagement.

RLA June 2022 ITEM 4 DECLARATIONS OF INTEREST

There were no declarations of interest.

There were no questions from the public. Dave Harrison, Chairman of Friends of Basingbourne Park, made members aware that the Scouts and Guides are planning on doing community service in the park from Monday 4th July 2022. It was also noted that the current development plan for Basingbourne Park has now expired. Mr Harrison was advised for the FoBP to add notes into the existing plan, with the intention to draw up a new draft plan once the new Council was underway.

RLA June 2022 ITEM 6**MINUTES OF PREVIOUS MEETING**

Members received and approved as a correct record the minutes of the Recreation, Leisure & Amenities Committee meeting held on Wednesday 16th March 2022. The Chairman signed the minutes as a true record of the meeting. It was noted that the new burial area in the Cemetery could potentially have up to 100 plots.

RLA June 2022 ITEM 7**THE CEMETERY OFFICER'S REPORT**

Members received the report of the Cemetery Officer, with the following matters being discussed:

- **Parking**
 - Ongoing issue of cars parking along Cemetery Road outside the Cemetery.
 - The road is a private road that FTC own.
 - Parking restrictions on Cemetery Road have been included in a parking order with HDC. FTC are awaiting the parking order to be reviewed.
- **Cemetery Pathways**
 - Pathways are deteriorating and need repairing.
 - 2 quotes have been received:
 - Rejuvophalt £23,150.20
 - Tarmac £120,598.00 + VAT
 - Surplus money from the Cemetery should be reinvested back.
 - Propose to Council that the money be taken out of General Reserves.

Members noted that the current budget has a deficit of £81,000.00, which will be taken out of reserves. A lively discussion took place, with the following matters being raised:

- Budget to include higher staffing wages.
- Harlington is currently not balancing its books, with a monthly running cost of £20,000.00.
- FTC's insurance policy for business interruption was turned down by the High Court, therefore reserves have been used.
- Quotation from Rejuvophalt could be split into repair phases to spread the cost, but with a potential cost impact in splitting it rather than doing it all in one go.
- Pathway repairs do not qualify for S106 money.
- Cost of repairs should be a decision put forward by RLA to Full Council.
- Expectation for the Clerk and General Manager to prepare a full budget for Council before Wednesday 13th July, allowing Council a full picture of the budget before decisions are made regarding Cemetery pathways.

The following proposal was put forward:

1. FTC to consider the funding in full for the Cemetery pathway repairs.
2. FTC to consider the funding in parts for the Cemetery pathway repairs, based on costs provided by the Cemetery Officer.

This was seconded and agreed by all Councillors.

Members **RESOLVED** to recommend the following to Full Council.

1. FTC to consider the funding in full for the Cemetery pathway repairs.
2. FTC to consider the funding in parts for the Cemetery pathway repairs, based on costs provided by the Cemetery Officer.

RLA June 2022 ITEM 8 FACILITIES AND OPEN SPACES MANAGER'S REPORT

Members received the report of the FOSM for the March - May 2022 quarter. The following matters were discussed:

- **Ancells Farm – Green Gym**
 - Friends of Ancells Farm are keen to have a green gym installed in the park.
 - Fill the gap for older teenagers and young adults.
 - Potential to benefit local businesses.
 - More information required regarding the cost of installation and ground preparation works.
 - FTC will be required to manage and fund the maintenance of the green gym.
 - Green gym to be added to Capital Projects list.
 - Concern over vandalism.
- **BBQ Sites – Calthorpe Park**
 - Potential fire risk and concerns over not being put out properly.
 - Research suggests local parks are removing their BBQ sites.
 - Frimley Lodge Park has BBQ sites but are in a closed off area and must be pre-booked. FTC does not have the capacity to manage this.
- **Oakley Park – Footpaths**
 - Oakley Park Summer Fete to be held on Saturday 16th July 1200-1500.
 - Footpaths are deteriorating badly and need repairing.
 - FoOP have raised approximately £7,000.00 towards the cost of repairs, which will be donated to FTC.
 - Rejuvophalt, as quoted for the Cemetery paths, is suitable for park paths as well.
 - FoOP have obtained quotes to install trim trail equipment in the park, which includes all installation and ground preparation work.
 - Oakley Park does have a playground for the under 12 age group and a few pieces of equipment for teenagers, however there is no exercise equipment suitable for adults.
 - Local residents have requested exercise equipment and is fully supported by The Friends of Oakley Park. The proposed trim trail equipment would be made of wood at an approximate cost of £11,300 +VAT.
 - The trim trail equipment to be added to the Capital List programme and funded by S106 money.
- **Leawood Road – Amenity Land**
 - Approximately 30m of path to be repaired through the amenity land from new Barn Close to Leawood Road.
 - Currently only £1144.00 in the budget, with estimated repairs costing £3691.00 + VAT.
 - Rejuvophalt not suitable for this repair.
 - Recommendation for cost of repairs to go to FTC for approval, as money not included in current budget.
- **SIDS**
 - As discussed at Council in March 2022, a suggestion was made that the SIDS boards be used in one location without the speed display for a week and then displayed with the speed, to see if there was any influence on the speed of traffic with or without the speed display.
 - HDC has advised against this suggestion, due to the safety aspect of the screen being turned off.
 - Further information is being obtained to find out if this is still a possible option.
- **Caleb's Coffee – Calthorpe Park**
 - The opening of the refreshment kiosk has been very successful.

Members **RESOLVED** to

a. Ancells Farm – Green Gym

- Consult with the Friends of Ancells Farm and approve that the green gym be added to the capital expenditure list.

b. BBQ Sites – Calthorpe Park

- Reject the request that BBQ sites should be installed within Calthorpe Park.

c. Oakley Park – Footpaths

- Approve repairs to the damaged areas of the paths on both sides of the park.
- Accept the donation from the Friends of Oakley Park.
- The trim trail equipment to be added to the Capital List programme and funded by S106 money.

d. Leawood Road – Amenity Land

- Approve the improvement works to the existing pathway.
- Approve the material SUDS Bond as the material to use.
- Recommend to Full Council how the path could be funded.

e. Note the report of the Facilities and Open Spaces Manager.

RLA June 2022 ITEM 9 THE VIEWS - SENSORY GARDEN REPORT

Members received and considered The Views Sensory Garden report containing agreed actions from the Open Spaces Working Group meeting in April. The following points were raised:

- Support the planting of trees in Autumn / Winter.
- Fleet and Church Crookham in Bloom wish to donate £500.00 to purchase 2 cherry trees.
- The time scale for the grounds work to begin would be 12 weeks lead time from the order being placed.
- A plaque to be on display in memory of Councillor Sharyn Wheale.
- Reminder to be sent out to residents and Campbell Place residents regarding confirmed works in The Views.

Members **RESOLVED** to

- Approve the planting of the trees in Autumn/Winter.
- Approve the order being placed for trees to be delivered during the planting season (Nov/Dec).
- Approve and progress the proposal for the Orchard Ground Works.
- Approve and progress the proposal for The Views, Cherry Tree Walkway.

RLA June 2022 ITEM 10 THE HARLINGTON AND ANCELLS FARM COMMUNITY CENTRE REPORT

The report of the General Manager of the Harlington for the period March - May 2022 was presented. Members discussed the following:

- Tickets sales are a lot slower than previously.
- Summer period focuses on less shows and more hires.
- Acts still being cancelled or postponed due to COVID or shows not selling.
- Ticket sales reflect the bar sales.
- 2021/2022 net result was £109,000.00 surplus against budget.
- GPS are looking at using vaccination service for different GP services.

RESOLVED

To note the report of the General Manager of the Harlington.

RLA June 2022 ITEM 11 REVIEW OF CAPITAL PROJECTS

Members received and reviewed the existing capital works programme, dated 14.09.2021. It was agreed that members of the Parks and Open Spaces Working Group would be contacted to arrange meeting date to produce a new / revised Capital Projects Programme for the next 4 years.

RESOLVED

That a date for a meeting of the Parks and Open Spaces Working Group is set up to produce a new / revised Capital Projects Programme for the next 4 years.

RLA June 2022 ITEM 12 TRIM TRAIL - OAKLEY PARK

Members were asked to consider and approve FTC applying for S106 funding for a Trim Trail in Oakley Park. Members noted that this item had already been discussed and approved under Item 8, The Facilities and Open Spaces Manager's Report.

Members **RESOLVED** to

- a. Approve the installation of a Trim Trail in Oakley Park.
- b. Approve progressing an S106 application for the funding for a Trim Trail.

RLA June 2022 ITEM 13 LENGTHSMAN SCHEME 2022/2023

Members received and considered a report on the Lengthsman Scheme. It had been requested that members present their preferences of work to the FOSM, however this was not achieved and so members have now been asked to submit preferences in the next week.

The following points were raised:

- FTC has access to Lengthsman Scheme funds in the amount of £3,300.00 for 2022/2023.
- These funds can be used towards works such as cutting back verges, collecting leaves, washing signage.
- The current grounds maintenance team is used to do this work.
- The clearing of ditches is not the responsibility of FTC but can be done under this scheme.
- Proposed work included clearing tree branches in front of signs on Farm Drive and clearing a ditch by Baker Way.
- Members to fill in the form with preferences and submit to the FOSM in the next week.

Members **RESOLVED** to

Determine the projects to be undertaken within the Lengthsman Scheme by submitting their preferences to the Facilities and Open Spaces Manager in the next week.

RLA June 2022 ITEM 14 FUTURE EVENTS

Members noted the following events and noted that the Ancells Farm Table Tennis event is now to be held on Saturday 9th July 2022.

2 nd July 2022	Calthorpe Park	Fleet Carnival
9 th July 2022	Ancells Farm	Table Tennis Event
10 th July 2022	The Views Skate Park	Scam Jam competition
16 th July 2022	Oakley Park	Summer Fete
29 th July 2022	The Views	Open Air Cinema
10 th July 2022	The Views Skate Park	Scam Jam Event
25 th July – 28 th August 2022 <i>every Thursday</i>	The Views Skate Park	Phoenix Summer Project
10 th September 2022	The Views	Open Air Cinema
5 th November 2022	Calthorpe Park	Fleet Lions Fireworks
13 th November 2022		Remembrance Sunday
23 rd November 2022	Fleet	Fleet Christmas Festivities
25 th December 2022	The Harlington	Christmas Day Lunch
26 th March 2023	Calthorpe Park	Fleet Half Marathon

RLA June 2022 ITEM 15 CLERKS REPORT

Members noted the apology from the Town Clerk who was unable to attend the meeting due to ill health. On her behalf, it was noted that the Jubilee Celebration Weekend was very successful, with all the parks being well used. Thanks was also given to all the officers for their support and help over the Jubilee weekend.

RLA June 2022 ITEM 16 DATE AND TIME OF NEXT MEETING

The next meeting of the Recreation, Leisure & Amenities Committee will be held on Wednesday 21st September 2022 at 7.00pm at the Harlington. There being no further business the meeting closed at 8.55pm.

Signed: **Date**.....

Chairman

RLA September 2022

OFFICER: Sian Taylor
DATE: September 2022
SUBJECT: Cemetery Report

New burial area

The works are now complete and the area is now ready for burials. It will give around 120 burial plots. There is currently one plot left in the older section although another row of 7 graves is a possibility.

Before



After

**Cemetery Pathways**

The pathways are still an outstanding issue as they are deteriorating and in many places are a trip hazard, making walking on them difficult, especially for those with mobility issues. (map attached)

Following a meeting on site with Rejuvo, a revised quote has been received which takes into account the repair work needed before the Rejuvophalt is laid.

The proposed first section to complete is the red section which is the worst damaged and therefore holds the greater risk for potential injury to the public – the repair work will cost £7,965.53 and the Rejovophalt £5,669.57 – total **£13,635.10** (paper attached)

Recommendation : To proceed to repair and resurface the red section

Badger Sett

It has been confirmed that there is a badger sett in the south east corner of the cemetery, There is an active entrance hole directly under one of the graves which will be distressing for the family of the deceased.



From the North East Badger group –

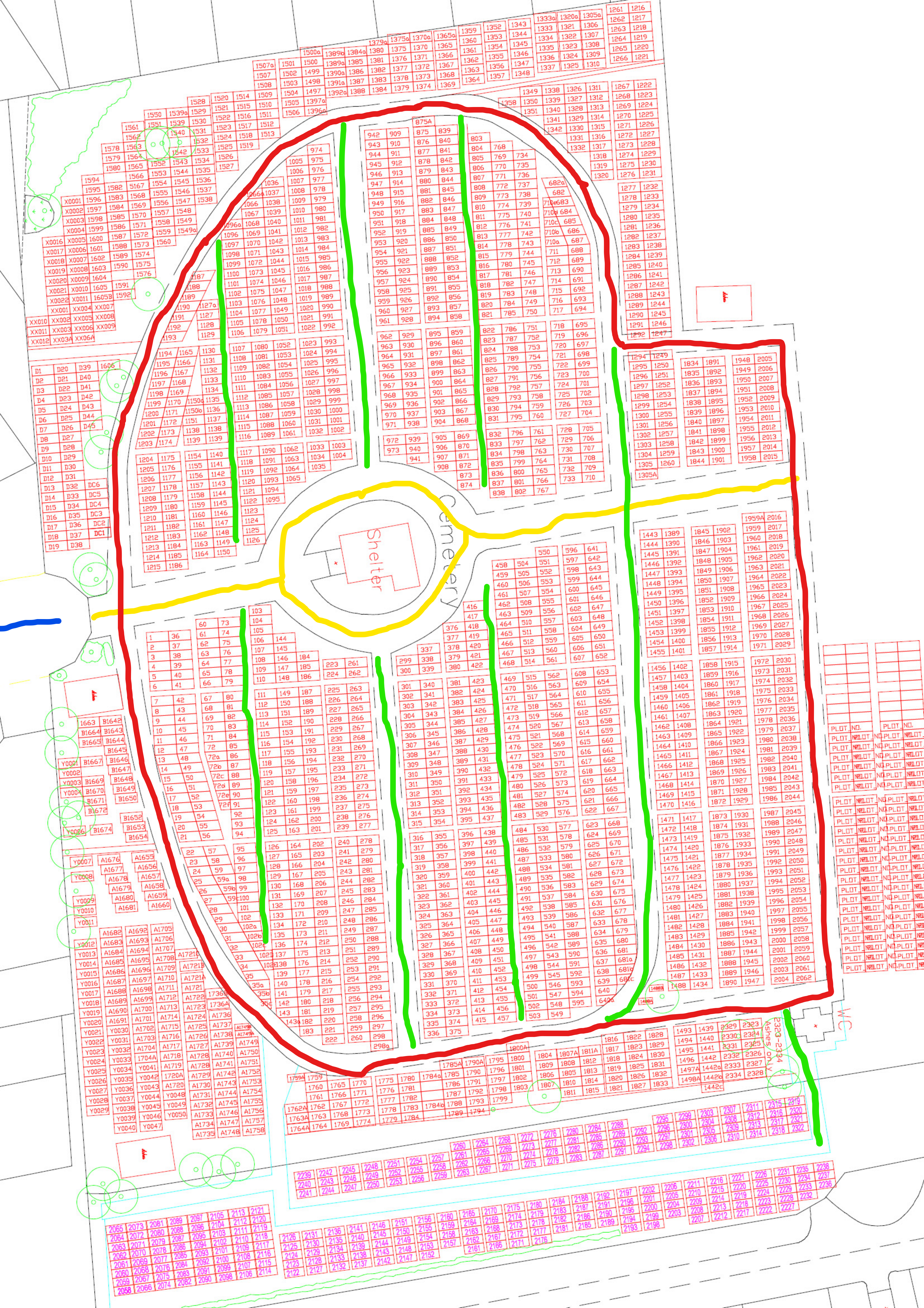
On close examination the sett looked old and none of the entrances to it (6 in all) looked actively in use. However, in the bushes beyond the sett there's a badger latrine and

the dung within it is definitely fresh and definitely from a badger. One of the entrance holes to the old sett in that area is reasonably clear, so may be in use. Just beyond the latrine there's a clear badger "run" alongside the boundary fence and leading towards the entrance to the cemetery.

It is likely being used by a single badger and probably on a temporary basis as an outlier sett. The trip-camera took only a handful of images which indicates it caught the badger as it emerged and briefly potted around the entrance area before dispersing on a night-time forage. Typically, a family of badgers would have triggered many more images for a longer period of time.



Investigations are now underway with respect to how this can be dealt with. We will need to consult with an ecologist for advice and apply for a Natural England license. Badgers are highly likely to remove bones from the graves if left.





Fleet Town Council Cemetery
Rejuvophalt

Location	Area	Unit Rates (£)	Estimated Regulating (t)	Rejuvophalt	Sub Total (£)	Road Sweeper	Ambassador	Sub Total (£)	Restricted Hours	Site Total	Marking up	Final Total Rejuvophalt	Roadmarkings?	Estimated Shifts	JPCS	FLEET TOWN	TM	Ambassador Comments	Comments	Agreed
			£ 0.24	£ 3.50		£ 500.00	£ 270.00		0%						Priority	Priority				
CEMETERY ROAD GREEN SECTION ,FLEET,HAMPSHIRE	685.3	0.00	1000	685.3	£ 2,638.55	1	6	£ 4,758.55		£ 4,758.55		£ 4,758.55	No	3.00			Chapter 8 Only	PM: Alternative Footpath	Green section on map. Heavy moss growth. Tree root damage evident. No pin kerb and damaged tarmac along edges. Weed spray required and small sweeper to clear moss.	
CEMETERY ROAD RED SECTION,FLEET,HAMPSHIRE	877.02	0.00	2000	877.02	£ 3,549.57	1	6	£ 5,669.57		£ 5,669.57		£ 5,669.57	No	3.00			Road Closure (Cone Off) Chap 8	PM: Alternative Footpath	Survey for red exterior path, a lot of moss growth, will require weed kill and sweeping with mini cb machine, care taken near graves and all debris to be removed from site. There is a lot of tree route damage and tarmac breaking up along edges. Would not recommend we lay this section. Colpatch required for tree root damage, client to be made away that original contours will be followed by material.	
CEMETERY ROAD, BLUE SECTION,FLEET,HAMPSHIRE	416.48	0.00	1000	416.48	£ 1,697.68	1	4	£ 3,277.68		£ 3,277.68		£ 3,277.68	No	2.00			Road Closure (Cone Off) Chap 8	PM: Alternative Footpath	For section on plan in Blue. This is access road including the widened sections for turning which are in disrepair. Will require good preparation and tac coat. Regulating required. Good advanced notice required	
CEMETERY ROAD, WHITE SECTION,FLEET,HAMPSHIRE	729.15	0.00	2000	729.15	£ 3,032.03	1	6	£ 5,152.03		£ 5,152.03		£ 5,152.03	No	3.00			Chapter 8 Only	PM: Alternative Footpath	No pin kerb and damaged tarmac along edges. Weed spray required and small sweeper to clear moss.	
CEMETERY ROAD, YELLOW SECTION, FLEET,HAMPSHIRE	552.25	0.00	1000	552.25	£ 2,172.88	1	6	£ 4,292.88		£ 4,292.88		£ 4,292.88	No	3.00			Road Closure (Cone Off) Chap 8	PM: Alternative Footpath	Cemetery main through fare, large amount of moss growth, failing at edges by sanctuary. Tree route damage. Needs good prep works to clear moss and regulating on cracks. Would be better to use 2x bags of colpatch or joint seal the cracks. Care must be taken along the edges due to broken tarmac.	
										Hyperinflation 11%		£ 2,546.58								
	3260.20				£ 13,090.70			£ 23,150.70		£ 23,150.70	£ -	£ 25,697.28								

Notes
Some sites we have not identified regulating, however, whilst we undertake cleaning operations and this creates unanticipated further deterioration that requires regulating, this will be identified by Early Warning.

Fleet Town Council Cemetery
Civils

Location	Area	Unit Rates (£)	Footway patching DBM (100mm Type 1, 50mm AC20, 20mm AC6)	Replace Timber Edgings	Sub Total (£)		Ambassador	Sub Total (£)	Restricted Hours	Site Total	Marking up	Final Total Civils	Roadmarkings?	Estimated Shifts	JPCS	FLEET TOWN COUNCIL	TM	Ambassador Comments	Comments	Agreed
			£ 87.95	£ 28.26			£ 270.00		0%						Priority	Priority				
CEMETERY - GREEN SECTION (6 PATCHES)	85.6		85.6	14	£ 7,924.16		3	£ 8,734.16		£ 8,734.16		£ 8,734.16	No	7			Chapter 8 Only	PM: Alternative Footpath		
CEMETERY - RED SECTION (12 PATCHES)	74.29		74.29	22	£ 7,155.53		3	£ 7,965.53		£ 7,965.53		£ 7,965.53	No	7			Chapter 8 Only	PM: Alternative Footpath		
CEMETERY - YELLOW SECTION (5 PATCHES)	15.8		15.8	10	£ 1,672.21		2	£ 2,212.21		£ 2,212.21		£ 2,212.21	No	1			Chapter 8 Only	PM: Alternative Footpath		
	175.69				£ 16,751.90			£ 18,911.90		£ 18,911.90	£ -	£ 18,911.90								

Total Quote £ 44,609.17

DATE: RLA meeting 28th September 2022

OFFICER: Alex Robins – General Manager

REPORT COVERING: June - August 2022

1. General overview

- It's proving to be a challenging year, even more so than anticipated. Hires are back at normal levels, however, audiences haven't returned to previous levels anywhere near as quickly as was expected. They are slowly growing but it's a sluggish process and will certainly not be a quick result. This is an industry wide issue and recognised by bands, promoters and venues across the country. Many shows are still being cancelled due to low ticket sales, something the officer is seeing across social media on a daily basis and through conversations with both bands and promoters.

At The Harlington, although not covered by the timeline of this report, in September alone three shows have been cancelled due to low ticket sales, another due to the band having to fly to New Zealand earlier than planned because of flight cancellations/delays and one more due to the passing of HM Queen Elizabeth.

The industry has been hit with many obstacles since Covid, most importantly to come would have to be the cost of living crisis. The full extent of this is yet to be seen and would be considered to be a key factor in how event sales perform across the remainder of 2022 and into the early part of 2023.

The officer will continue to programme the "safest bets" for the time being and monitor performance in order to take decisive action if required, based on the financial viability of individual shows.

The officer is attempting to control building maintenance costs as far as is possible, but they are running higher than would be liked at this point in the year due to various essential system failures/repairs, some ongoing. Together with utility costs, these will be key to controlling costs throughout the remainder of the year.

RECOMMENDATION: FOR NOTING

2. Box office - Individual performance summaries

- Los Pacaminos. Another return for the Paul Young fronted Tex Mex party band and ticket sales were pretty good in the current climate.

RECOMMENDATION: FOR NOTING

- Money For Nothing. A return after a few years. The production is bigger than it used to be, with a change in the Mark Knopfler role and was well received. Good ticket sales, if not as high as they might have been previously.

RECOMMENDATION: FOR NOTING

- Comedy Club. Having needed to cancel some shows earlier in the year due to sales numbers, June was the last show before the summer break and managed enough tickets for a reasonable atmosphere and small profit.

RECOMMENDATION: FOR NOTING

- Jazz Club. As with everything, numbers have been a little erratic, but both June and July got reasonable turnouts, albeit not as they would have done pre-covid.

RECOMMENDATION: FOR NOTING

- T Rextasy. Having been re-scheduled and always popular, sales were good, albeit not as high as in previous years.

RECOMMENDATION: FOR NOTING

- Dr Feelgood. Low sales and not close to previous occasions.

RECOMMENDATION: FOR NOTING

- Starburst Theatre – Legends of Music. Sales were pretty good, although as expected, the percentage of seats sold wasn't as high as it could have been.

RECOMMENDATION: FOR NOTING

- Absolute Bowie. Returning after a few years and always a good show. Not surprisingly it was a long way off previous sales numbers, but as a box office split, still gave the venue a profit.

RECOMMENDATION: FOR NOTING

3. Hall hire

Hires are as back to normal as possible after the loss of such things as the music school over the closedown period. However new bookings have been added and the vaccination/screening programme continues and has been busy since their August closedown.

Income is exactly on target to date.

4. Ticket Sales

Financial successes (over £1,000) April/May (based on net ticket sales v performance costs)

Los Pacaminos - £1,300 contribution

Money for Nothing - £1,000 contribution

Financial losses April/May (based on net ticket sales v performance costs)

Dr Feelgood - £900 loss

5. Bars

- Bar sales are determined by ticket sales, so are naturally below budget due to lower ticket sales and event cancellations. The positive news is that the customer spend per head is achieving or exceeding targets, meaning that as ticket sales continue to grow, the bars will start achieving budget. When people attend events they are continuing to spend as they had previously, so bar spend will grow directly in line with ticket sales.

6. Ancillary sales (Confectionery, Ices, Snacks, Merchandise)

- Ancillary sales aren't as far adrift as they possibly should be in the current climate. A good December could put them back on target.

7. Coffee shop

- No coffee shop sales across the year. The area has been used for vaccinations and will continue to be so for the foreseeable future.

8. Ancells Farm Community Centre

- The centre is performing well against hall hire target and should be expected to hit budget at year end if this continues throughout the rest of the financial year.

In terms of expenditure, everything is running to target other than building maintenance, which has reached its annual budget due to unavoidable expense on the front door and various minor jobs internally.

RECOMMENDATION: FOR NOTING

Monthly Performance Totals (net of VAT)

April	Hall Hire Income	Ticket sales	% of capacity	Perf costs	Contribution	Ancillary sales	Cost of stock	Contribution	Casual Staffing	Total performance income	Total performance costs	Total performance contribution
Ultimate Elton	£ -	£ 2,943.06	80%	£ 1,750.00	£ 1,193.06	£ 1,680.24	£ 674.54	£ 1,005.70	£ 278.30	£ 4,623.30	£ 2,702.84	£ 1,920.46
Rock For Heroes	£ -	£ 2,010.89	45%	£ 1,368.31	£ 642.58	£ 1,128.65	£ 452.74	£ 675.91	£ 191.48	£ 3,139.54	£ 2,012.53	£ 1,127.01
Film Club x 2	£ 200.00	£ -	n/a	£ -	£ -	£ 193.07	£ 77.34	£ 115.73	£ -	£ 393.07	£ 77.34	£ 315.73
Roller Disco	£ 245.00	£ -	n/a	£ -	£ -	£ 441.07	£ 184.83	£ 256.24	£ 68.63	£ 686.07	£ 253.46	£ 432.61
Gig 4 Ukraine	£ -	£ 4,477.78	100%	£ 4,477.78	£ -	£ 1,231.74	£ 498.40	£ 733.34	£ 355.06	£ 5,709.52	£ 5,331.24	£ 378.28
Gig 4 Ukraine Livestream	£ -	£ 559.23	n/a	£ 559.23	£ -	£ -	£ -	£ -	£ -	£ 559.23	£ 559.23	£ -
Comedy Club	£ -	£ -	n/a	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Jazz Club	£ -	£ 1,682.22	67%	£ 1,102.41	£ 579.81	£ 515.15	£ 206.82	£ 308.33	£ 45.26	£ 2,197.37	£ 1,354.49	£ 842.88
James Taylor Quartet	£ -	£ 1,479.05	34%	£ 2,250.00	£ 770.95	£ 583.65	£ 233.38	£ 350.27	£ 171.11	£ 2,062.70	£ 2,654.49	£ 591.79
Roller Disco drop in session	£ 200.00	£ -	n/a	£ -	£ -	£ 162.16	£ 67.23	£ 94.93	£ 31.95	£ 362.16	£ 99.18	£ 262.98
Rock Choir x 1	£ 100.00	£ -	n/a	£ -	£ -	£ 21.16	£ 8.46	£ 12.70	£ -	£ 121.16	£ 8.46	£ 112.70
Ceroc x 4	£ 1,139.20	£ -	n/a	£ -	£ -	£ 378.66	£ 151.57	£ 227.09	£ 44.64	£ 1,517.86	£ 196.21	£ 1,321.65
TOTALS FOR APRIL	£ 1,884.20	£ 13,152.23		£ 11,507.73	£ 1,644.50	£ 6,335.55	£ 2,555.31	£ 3,780.24	£ 1,186.43	£ 21,371.98	£ 15,249.47	£ 6,122.51
May	Hall Hire Income	Ticket sales	% of capacity	Perf costs	Contribution	Ancillary sales	Cost of stock	Contribution	Casual Staffing	Total performance income	Total performance costs	Total performance contribution
Paul Zerdin	£ -	£ 4,132.22	78%	£ 3,139.95	£ 992.27	£ 949.48	£ 386.29	£ 563.19	£ 196.26	£ 5,081.70	£ 3,722.50	£ 1,359.20
Stayin Alive	£ -	£ -	n/a	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Film Club x 2	£ 200.00	£ -	n/a	£ -	£ -	£ 305.48	£ 122.47	£ 183.01	£ -	£ 505.48	£ 122.47	£ 383.01
90's Rewind	£ -	£ 4,406.67	57%	£ 2,250.00	£ 2,156.67	£ 3,873.82	£ 1,550.06	£ 2,323.76	£ 359.74	£ 8,280.49	£ 4,159.80	£ 4,120.69
Comedy Club	£ -	£ 972.50	40%	£ 700.00	£ 272.50	£ 831.32	£ 334.28	£ 497.04	£ 190.47	£ 1,803.82	£ 1,224.75	£ 579.07
Jazz Cub	£ -	£ 775.00	32%	£ 1,033.44	£ 258.44	£ 337.74	£ 135.78	£ 201.96	£ 26.63	£ 1,112.74	£ 1,195.85	£ 83.11
Roller Disco	£ 245.00	£ -	n/a	£ -	£ -	£ 507.00	£ 213.58	£ 293.42	£ 42.60	£ 752.00	£ 256.18	£ 495.82
Jon Bovi	£ -	£ -	n/a	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Rock Choir x 4	£ 400.00	£ -	n/a	£ -	£ -	£ 76.66	£ 30.66	£ 46.00	£ -	£ 476.66	£ 30.66	£ 446.00
Ceroc x 3	£ 854.40	£ -	n/a	£ -	£ -	£ 209.24	£ 84.08	£ 125.16	£ -	£ 1,063.64	£ 84.08	£ 979.56
TOTALS FOR MAY	£ 1,699.40	£ 10,286.39		£ 7,123.39	£ 3,163.00	£ 7,090.74	£ 2,857.20	£ 4,233.54	£ 815.70	£ 19,076.53	£ 10,796.29	£ 8,280.24
June	Hall Hire Income	Ticket sales	% of capacity	Perf costs	Contribution	Ancillary sales	Cost of stock	Contribution	Casual Staffing	Total performance income	Total performance costs	Total performance contribution
Lions Jubilee Event	£ 606.00	£ -	n/a	£ -	£ -	£ 811.09	£ 324.43	£ 486.66	£ 222.78	£ 1,417.09	£ 547.21	£ 869.88
Los Pacaminos	£ -	£ 3,572.22	60%	£ 2,314.21	£ 1,258.01	£ 1,784.92	£ 715.02	£ 1,069.90	£ 245.67	£ 5,357.14	£ 3,274.90	£ 2,082.24
Money For Nothing	£ -	£ 2,903.94	76%	£ 2,000.00	£ 903.94	£ 1,292.82	£ 518.89	£ 773.93	£ 212.42	£ 4,196.76	£ 2,731.31	£ 1,465.45
Film Club x 2	£ 200.00	£ -	n/a	£ -	£ -	£ 163.23	£ 65.71	£ 97.52	£ 40.11	£ 363.23	£ 105.82	£ 257.41
Roller Disco	£ 245.00	£ -	n/a	£ -	£ -	£ 306.16	£ 127.23	£ 178.93	£ 37.27	£ 551.16	£ 164.50	£ 386.66
Comedy Club	£ -	£ 1,005.00	39%	£ 700.00	£ 305.00	£ 865.40	£ 348.20	£ 517.20	£ 212.01	£ 1,870.40	£ 1,260.21	£ 610.19
Jazz Club	£ -	£ 1,267.78	63%	£ 902.63	£ 365.15	£ 576.32	£ 235.83	£ 340.49	£ 31.95	£ 1,844.10	£ 1,170.41	£ 673.69
T Rextasy	£ -	£ 3,346.45	76%	£ 3,050.00	£ 296.45	£ 1,222.99	£ 490.59	£ 732.40	£ 238.62	£ 4,569.44	£ 3,779.21	£ 790.23
Dr Feelgood	£ -	£ 1,302.22	23%	£ 2,200.00	£ 897.78	£ 618.57	£ 248.24	£ 370.33	£ 135.61	£ 1,920.79	£ 2,583.85	£ 663.06
Funtime Dance Show	£ 693.00	£ -	n/a	£ -	£ -	£ -	£ -	£ -	£ -	£ 693.00	£ -	£ 693.00
Rock Choir x 5	£ 500.00	£ -	n/a	£ -	£ -	£ 252.91	£ 103.92	£ 148.99	£ -	£ 752.91	£ 103.92	£ 648.99
Ceroc x 5	£ 1,424.00	£ -	n/a	£ -	£ -	£ 428.41	£ 171.69	£ 256.72	£ -	£ 1,852.41	£ 171.69	£ 1,680.72
TOTALS FOR JUNE	£ 3,668.00	£ 13,397.61		£ 11,166.84	£ 2,230.77	£ 8,322.82	£ 3,349.75	£ 4,973.07	£ 1,376.44	£ 25,388.43	£ 15,893.03	£ 9,495.40
July	Hall Hire Income	Ticket sales	% of capacity	Perf costs	Contribution	Ancillary sales	Cost of stock	Contribution	Casual Staffing	Total performance income	Total performance costs	Total performance contribution
Legends of Music	£ 3,119.88	£ -	61%	£ -	£ -	£ 2,556.12	£ 1,037.92	£ 1,518.20	£ 729.60	£ 5,676.00	£ 1,767.52	£ 3,908.48
Absolute Bowie	£ -	£ 2,279.00	35%	£ 1,565.17	£ 713.83	£ 855.32	£ 342.90	£ 512.42	£ 285.61	£ 3,134.32	£ 2,193.68	£ 940.64
Jazz Club	£ -	£ 1,325.28	54%	£ 833.92	£ 491.36	£ 327.74	£ 131.26	£ 196.48	£ 31.95	£ 1,653.02	£ 997.13	£ 655.89
Roller Disco	£ 245.00	£ -	n/a	£ -	£ -	£ 402.67	£ 166.72	£ 235.95	£ 36.02	£ 647.67	£ 202.74	£ 444.93
Ceroc x 3	£ 854.40	£ -	n/a	£ -	£ -	£ 311.00	£ 124.40	£ 186.60	£ 47.43	£ 1,165.40	£ 171.83	£ 993.57
TOTALS FOR JULY	£ 4,219.28	£ 3,604.28		£ 2,399.09	£ 1,205.19	£ 4,452.85	£ 1,803.20	£ 2,649.65	£ 1,130.61	£ 12,276.41	£ 5,332.90	£ 6,943.51

August	Hall Hire Income	Ticket sales	% of capacity	Perf costs	Contribution	Ancillary sales	Cost of stock	Contribution	Casual Staffing	Total performance income	Total performance costs	Total performance contribution
Ceroc x 4	£ 1,139.20	£ -	n/a	£ -	£ -	£ 553.74	£ 221.80	£ 331.94	£ 162.67	£ 1,692.94	£ 384.47	£ 1,308.47
TOTALS FOR AUGUST	£ 1,139.20	£ -		£ -	£ -	£ 553.74	£ 221.80	£ 331.94	£ 162.67	£ 1,692.94	£ 384.47	£ 1,308.47
TOTALS	£ 12,610.08	£ 40,440.51		£ 32,197.05	£ 8,243.46	£ 26,755.70	£ 10,787.26	£ 15,968.44	£ 4,671.85	£ 79,806.29	£ 47,656.16	£ 32,150.13

Officer Report**RLA Committee****Wednesday 28th September 2022****OFFICER: Facilities & Open Spaces Manager (FOSM)****DATE: 15th September 2022****SUBJECT: General Report.****1. Ancells Farm Community Centre**

- Various small repairs have been carried out on cupboard doors and kitchen cupboards.

2. Ancells Play Park

- Quotes are being obtained for remedial works to play equipment, following the ROSPA report.
 - A survey has been published on the FTC website, for a potential Green Gym I Ancells Farm.
 - Results of the Survey are attached.
 - An event application was received by Hart Road Runners to hold an event on Ancells Farm Park. However, as the application was received to later to be received by RLA or full Council, members of the RLA were emailed and agreed to allow the event to go ahead with the conditions that;
 - HRR will operate the event under the PL insurance of FOAF.
 - HRR has accepted they will make a small donation to the Friends and advertise the group and ask people to join in any publicity.
 - It may well be that they decide to drop any charges in any event.
 - It will go under a joint day and FOAF will supervise pavilion Key.
- The event was scheduled for the 11th September 2022.

RECOMMENDATION

- To Receive the results of the Ancells Farm Green Gym, Public Survey. The survey to be included in the request for S106 funding and to help with equipment selection. (Copy attached)

3. Ancells Farm General

- Football pitches have been marked out for the new season.
- New CCTV Cameras have been installed on Ancells Farm Pavilion. The new cameras give a wider angle of vision and have been positioned to capture other areas with reported Anti-Social Behaviour (ASB).
- Two Portable CCTV cameras were deployed to monitor activity in the parking bays behind the Faulkner's Arms, and to monitor activity around the park bench, located beside the Pavilion.
- All showers in the Pavilion, have now been disconnected due to lack of use.
- Remedial works have been carried out on lifting paving slabs around the Pavilion. As there are so many, this will be an ongoing task.
- The railings outside the pavilion have now been repaired after pieces were removed and lost.
- Repairs have been carried out on various damaged benches.
- Protective downpipe coverings have been installed to help prevent vandalism of the drainpipes.
- A repair has been made by FTC to the bridge linking The Faulkner's Arms pub, to the Ancells Farm Play Park. Upon further investigation, the bottom supports will be in need of

replacement shortly. Further investigation is required to determine the ownership of the bridge.

4. Basingbourne

- One of the bridges is being repaired in the woodland. The bottom structure of the bridge has rotted, so new supports are being installed.
- New water heaters (3) have been installed in the Pavilion, in both toilets and the kitchen area.
- The old concrete bench, which was positioned at the rear of the kick-wall, beside the main field, has been removed due to safety reasons. The bench was damaged beyond repair.

5. Calthorpe Park General

- Men's Shed have been approached to see if they can repair the Wooden Swans head, after it was broken off.
- 4 new benches have been installed in the park. 2 by the swan structures and 2 by the under 8's play area.
- Quotes are being obtained for remedial works to play equipment, following the ROSPA report.



6. Calthorpe Park Pavilion

- Caleb Coffee shop suffered flooding as a result of the dry ground. The drain has now been cleared to assist with any further flash floodings.
- Electrical inspection works have been carried out along with remedial works.

7. Edenbrook

- The fence at The Sorrells Play Park has been removed as it had rotted and fallen over. An order has been placed for a new fence to be erected.

8. Harlington

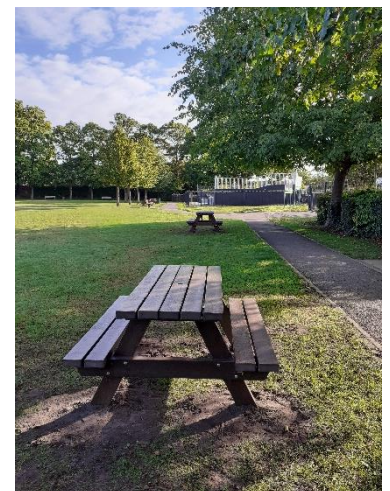
- The heating and ventilation control system is currently being looked at for repairs. Due to the system being so outdated, acquiring spare parts is proving difficult. The main electrical control panels are having regular intermittent failures which means the air supply system in the building can not be switched on, along with the convactor heaters in certain areas. Contractors are working to resolve the issue.
- The flooring in the Auditorium, is in urgent need of re-sealing, quotes have been obtained of around £13000.
- New door closers have been ordered for the disabled doors at the front of the building. The doors have been used more than normal over the last couple of years which has resulted in faster wear and tear.

9. The Views

- 8 Benches have now been installed in the park, around the perimeter.
- Orders have been given for the new Sensory Garden works to begin shortly. Exact date tbc.

10. The Views Park

- Quotes are being obtained for remedial works to play equipment, following the ROSPA report.



11. Oakley Park

- Two of the main pathways have had a new layer of tarmac put down.
- Both paths, leading from Albany Road, one beside the Pavilion and the other running up to Burnside alleyway, were in poor condition and not easily accessible. Both paths are now wheelchair and pushchair friendly.
- Quotes are being obtained for remedial works to play equipment, following the ROSPA report.



12. Additional

Leawood Road – amenity land

A New Path between Leawood & New barn Close has been installed.

- The new path is made of recycled rubber and is fully permeable.
- It will allow better and safer access for pushchairs and wheelchair users.
- Tree works have been carried out to lift tree branches overhanging nearby parking bays.

Open Spaces

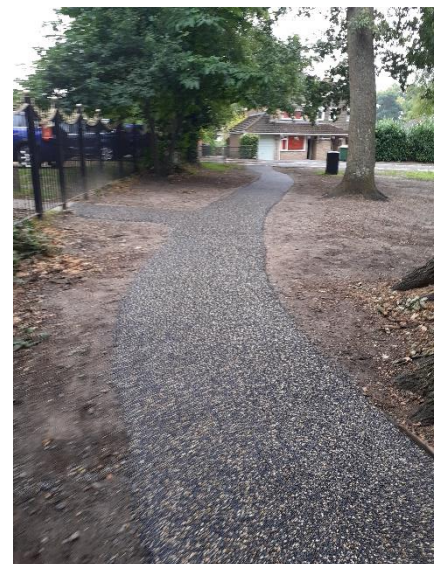
- FTC has entered the South & South East in Bloom Awards 2022
- Judging took place on the 1st July 2022.
- The Awards are scheduled for the 23rd September 2022

ROSPA Playground Reports

- Rospa reports have been received and quotes are being obtained for works to be carried out on medium and high risk items.
- Report available to view in FTC office

Electrical Safety

- Electrical Safety Checks are being carried out on all Pavilions, and orders for remedial works have been placed where needed.

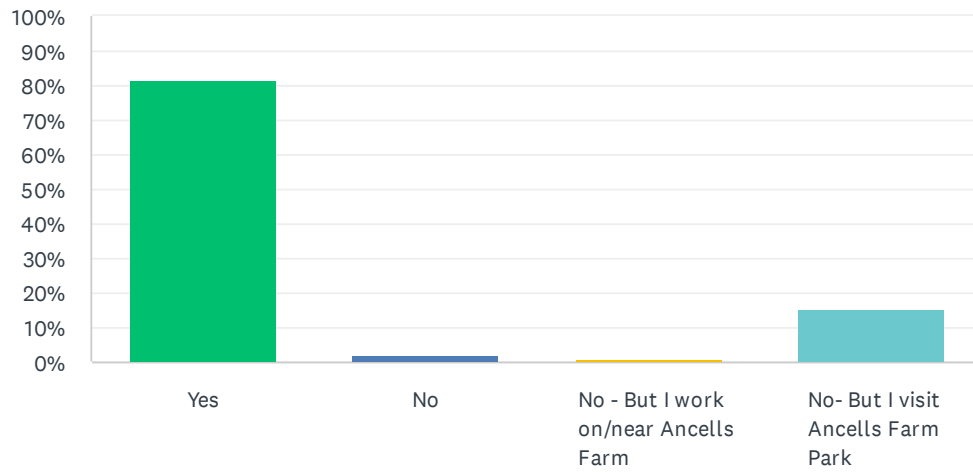


RECOMMENDATION

- That the contents of the report be noted.

Q1 Do you live on Ancells Farm?

Answered: 99 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	81.82%	81
No	2.02%	2
No - But I work on/near Ancells Farm	1.01%	1
No- But I visit Ancells Farm Park	15.15%	15
TOTAL		99

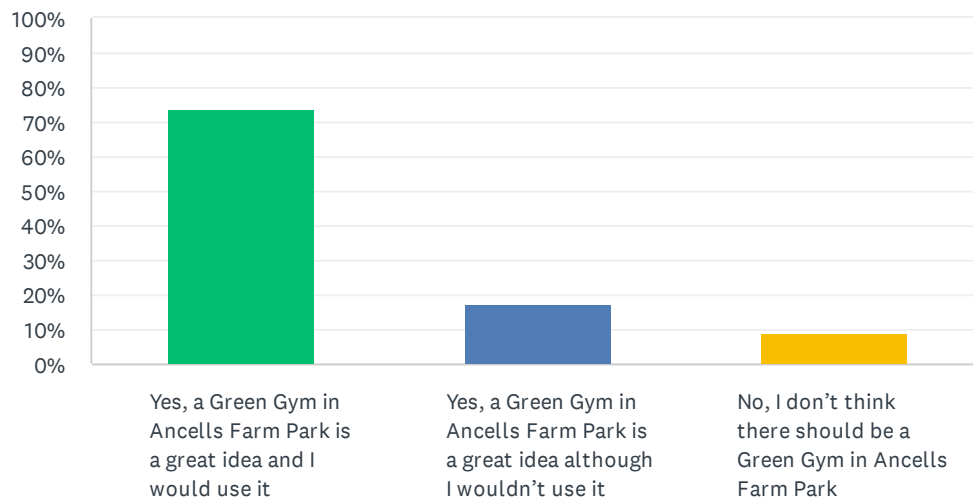
Q2 Please Enter your full post code

Answered: 99 Skipped: 0

ANSWER CHOICES	RESPONSES	
Name	0.00%	0
Company	0.00%	0
Address	0.00%	0
Address 2	0.00%	0
City/Town	0.00%	0
State/Province	0.00%	0
ZIP/Postal Code	100.00%	99
Country	0.00%	0
Email Address	0.00%	0
Phone Number	0.00%	0

Q3 Would you like to see a Green Gym in Ancells Farm Park

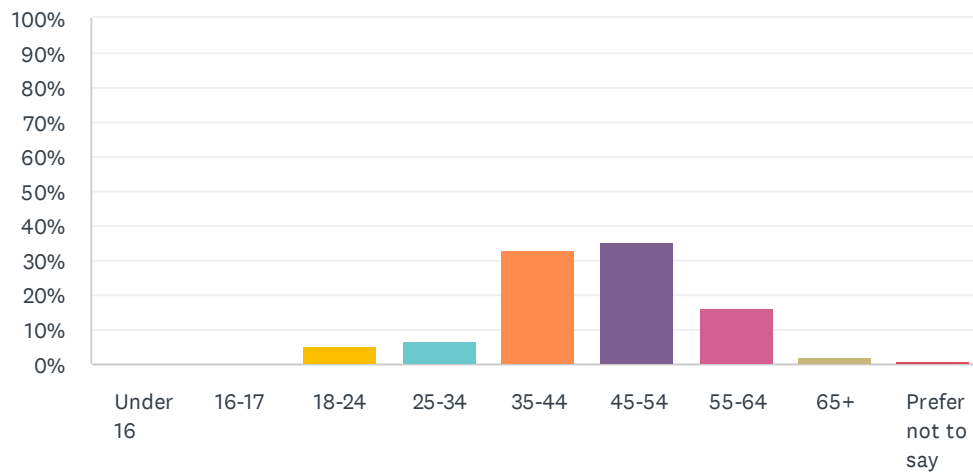
Answered: 99 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes, a Green Gym in Ancells Farm Park is a great idea and I would use it	73.74%	73
Yes, a Green Gym in Ancells Farm Park is a great idea although I wouldn't use it	17.17%	17
No, I don't think there should be a Green Gym in Ancells Farm Park	9.09%	9
TOTAL		99

Q4 Which age range do you fall into?

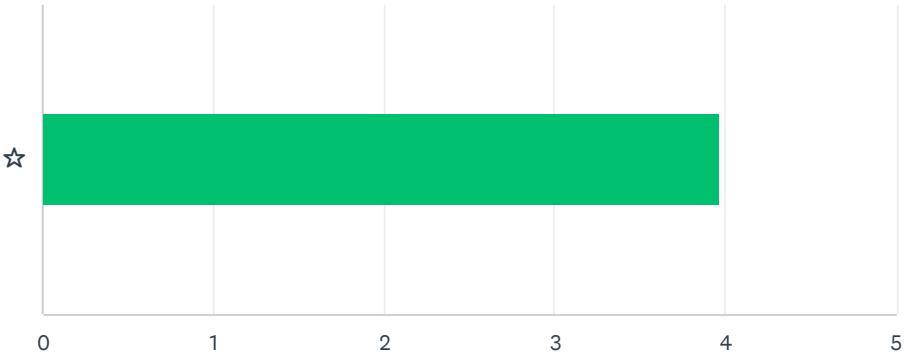
Answered: 99 Skipped: 0



ANSWER CHOICES	RESPONSES	
Under 16	0.00%	0
16-17	0.00%	0
18-24	5.05%	5
25-34	7.07%	7
35-44	33.33%	33
45-54	35.35%	35
55-64	16.16%	16
65+	2.02%	2
Prefer not to say	1.01%	1
TOTAL		99

Q5 Would you like to see The Arm & Pedal Bicycle?"a variation to the outdoor exercise bike, working both arms and legs at the same time."

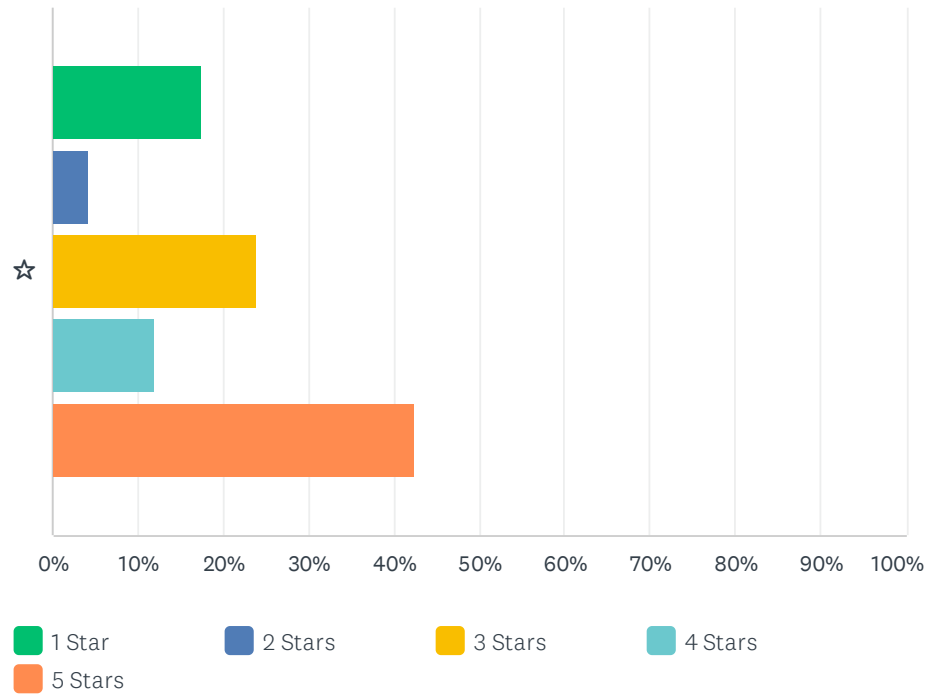
Answered: 92 Skipped: 7



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	11.96% 11	3.26% 3	16.30% 15	13.04% 12	55.43% 51	92	3.97

Q6 Would you like to see The Bicycle?"A traditional piece of equipment, the Sunshine Gym Bicycle is easy to incorporate into workouts of any ability."

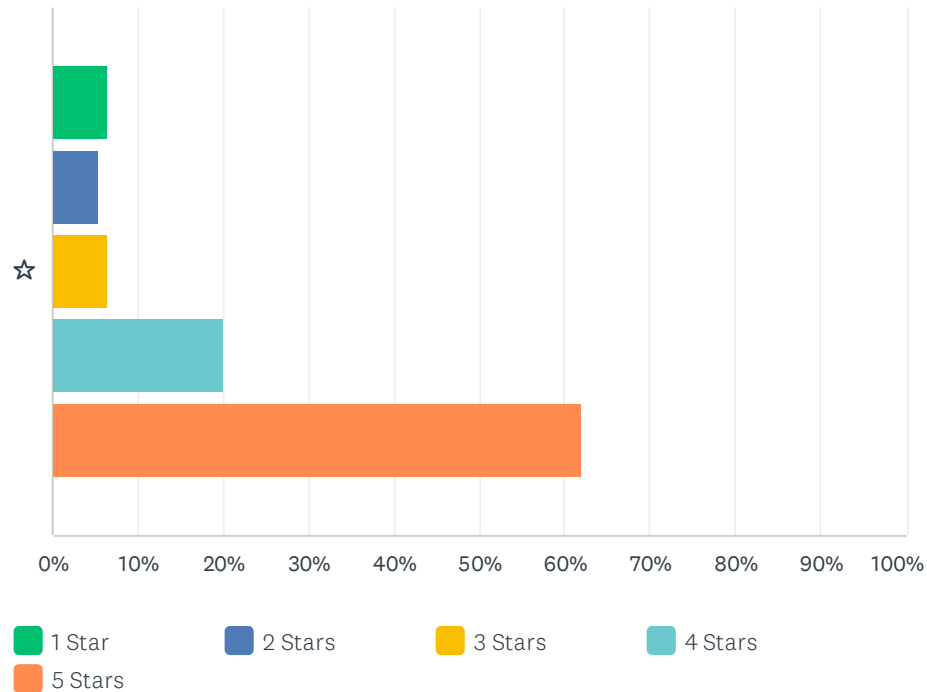
Answered: 92 Skipped: 7



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	17.39% 16	4.35% 4	23.91% 22	11.96% 11	42.39% 39	92	3.58

Q7 Would you like to see The Combi Pull & Push?"The machine is closely related to both the indoor 'Lat Pull Down' and 'Chest Press' ensuring outdoor gym goers get the best, most comprehensive workout for their upper body strength!. "

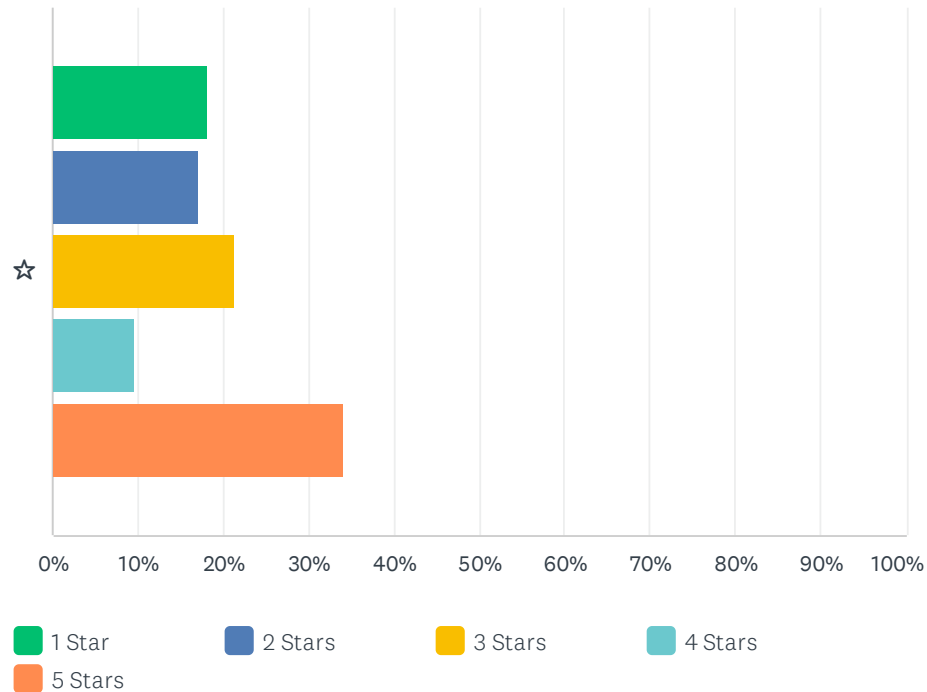
Answered: 95 Skipped: 4



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	6.32% 6	5.26% 5	6.32% 6	20.00% 19	62.11% 59	95	4.26

Q8 Would you like to see The Double Pull Up?"A challenging unit for all users the Double Pull Up is a great piece of equipment for those wanting to build their upper body and arm muscles"

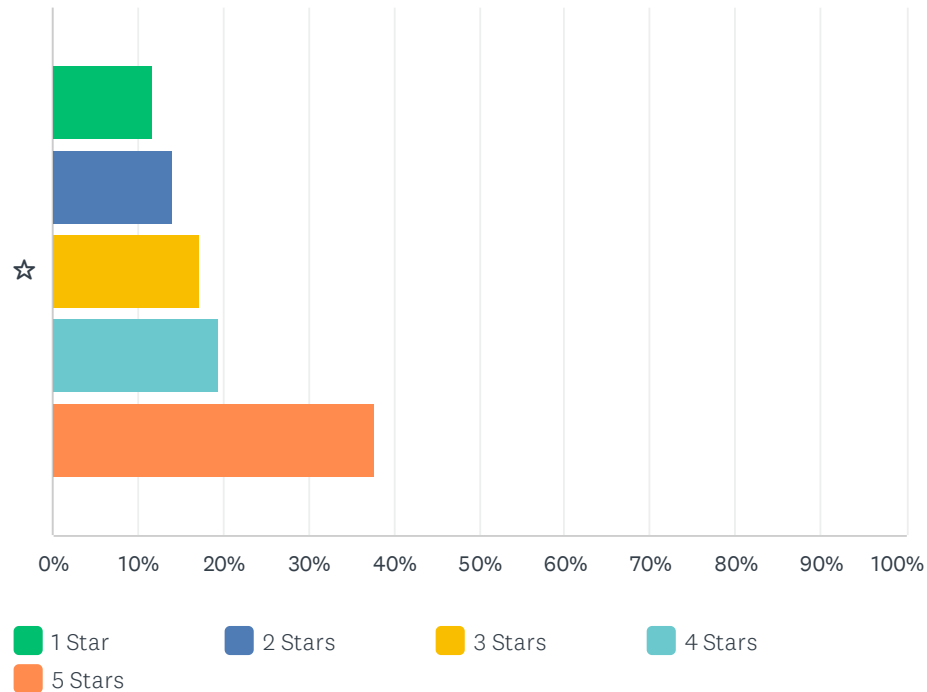
Answered: 94 Skipped: 5



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	18.09% 17	17.02% 16	21.28% 20	9.57% 9	34.04% 32	94	3.24

Q9 Would you like to see The Double Sit Up Bench?"Belly fat is one of the hardest parts of the body to get rid of, but it's everybody's goal to have toned abs. The Double Sit Up Bench allows two users to achieve an intense core workout with sit ups or leg raises"

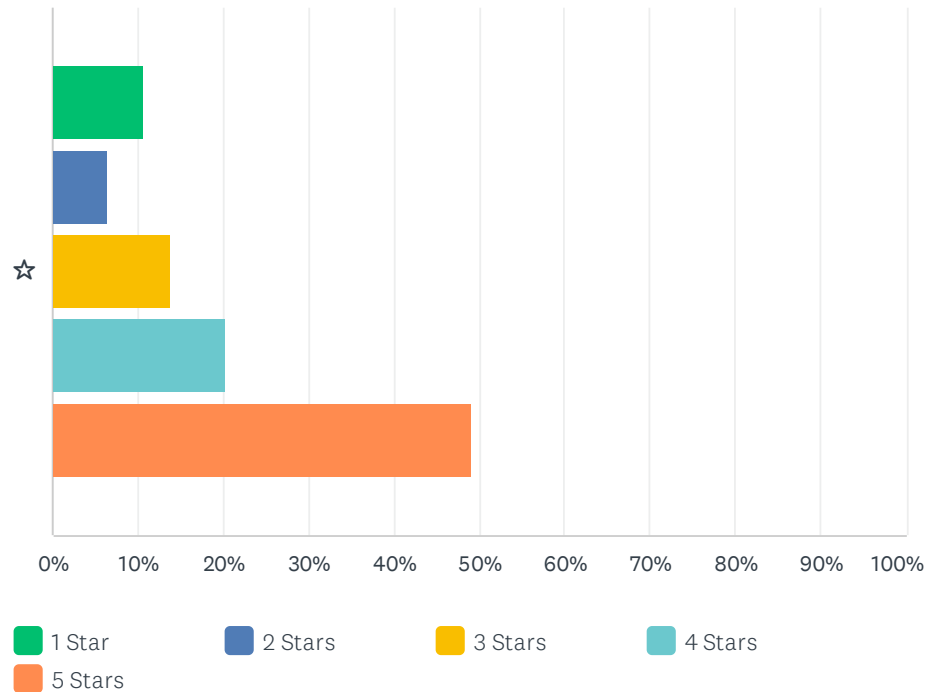
Answered: 93 Skipped: 6



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	11.83% 11	13.98% 13	17.20% 16	19.35% 18	37.63% 35	93	3.57

Q10 Would you like to see The Double Slalom Skier?" Mimicing the action of winter Olympic sport slalom skiing, the Double Slalom Skier works both the upper, lower and core muscles."

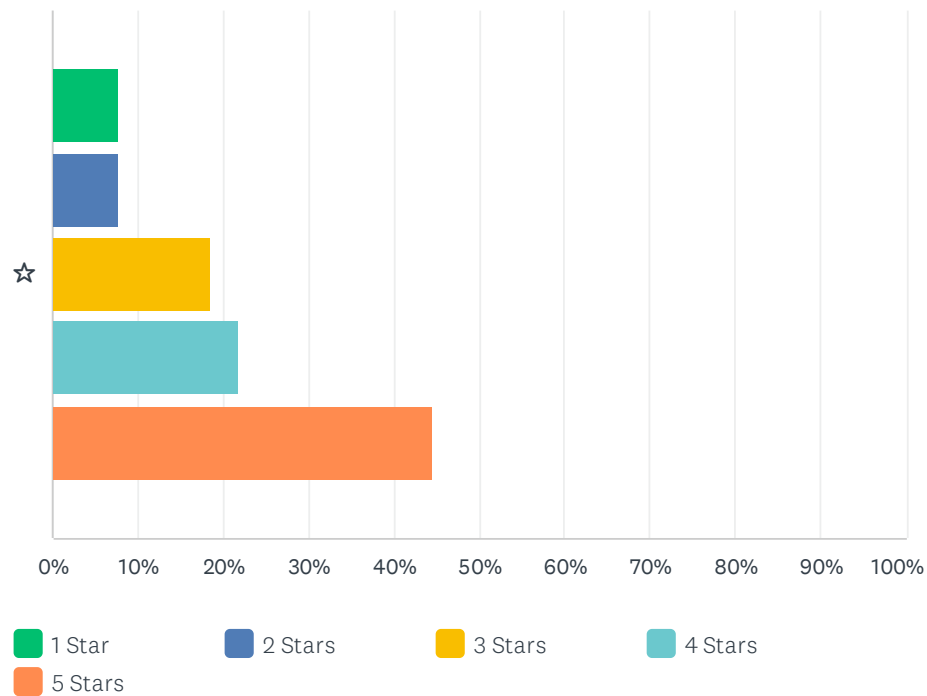
Answered: 94 Skipped: 5



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	10.64% 10	6.38% 6	13.83% 13	20.21% 19	48.94% 46	94	3.90

Q11 Would you like to see The Double Squat Push?" designed to allow two people to face each other and workout independently. Targeting leg muscles and hip joints, the Double Squat Push uses your own body weight as resistance in a squat type motion without applying pressure to their knees."

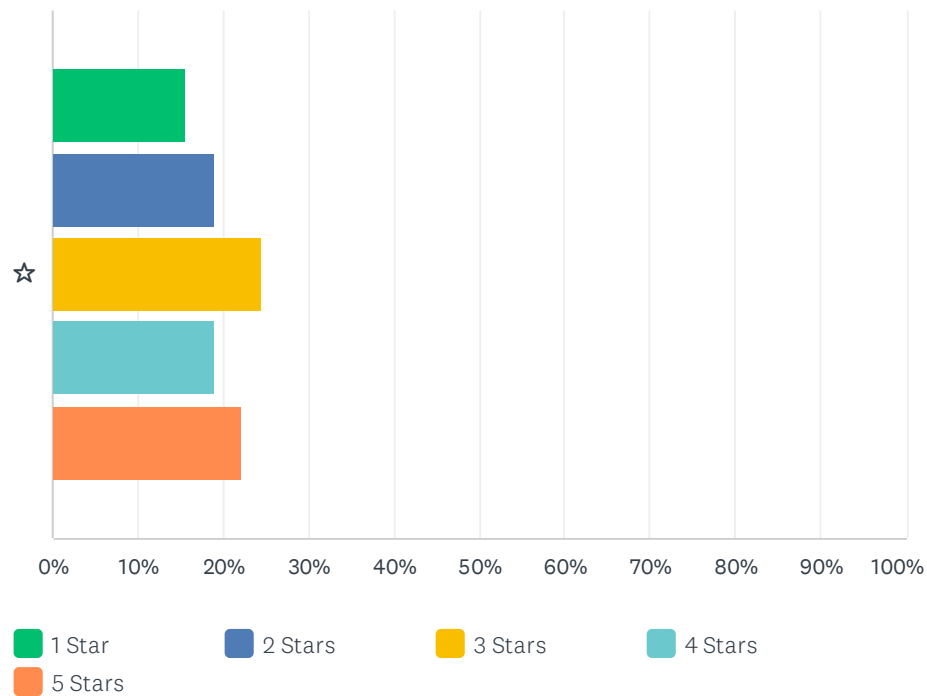
Answered: 92 Skipped: 7



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	7.61% 7	7.61% 7	18.48% 17	21.74% 20	44.57% 41	92	3.88

Q12 Would you like to see The Double Strength Challenger?" A fun way to build up arm and shoulder muscle groups, the Double Strength Challenger encourages friends to challenge each other to a little competition whilst also offering an upper body workout. Alternatively used as a solo piece of equipment, the spinners can help to stretch the arms and shoulders."

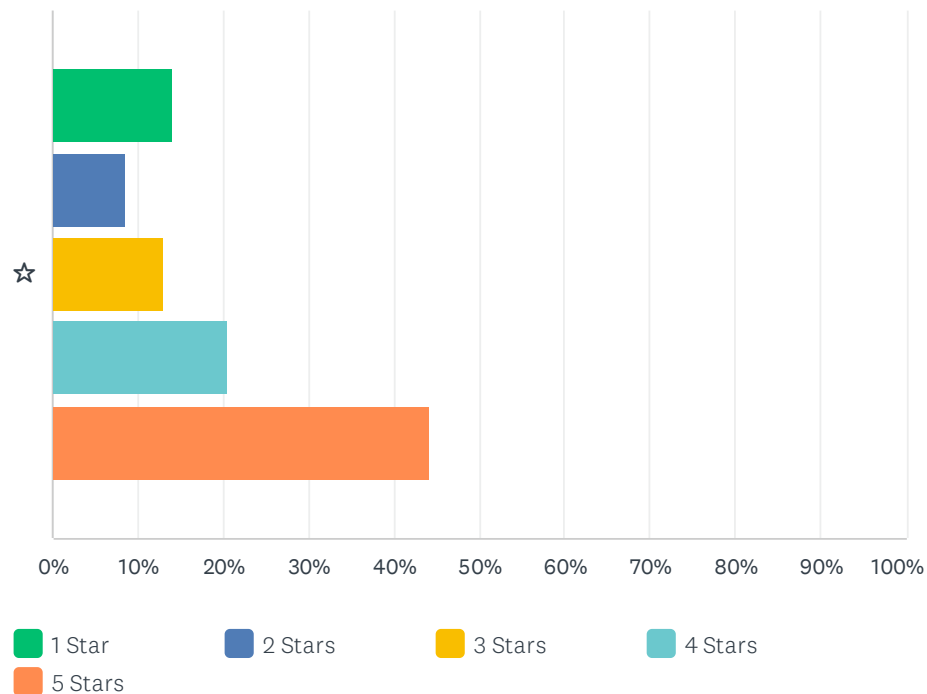
Answered: 90 Skipped: 9



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	15.56% 14	18.89% 17	24.44% 22	18.89% 17	22.22% 20	90	3.13

Q13 Would you like to see The Double Walker?"Outdoor alternative to the ever-popular indoor treadmill, providing the same benefits, but without the painful impact on your joints. Perfect for both cardiovascular exercise and light muscle-building the Double Health Walker is also popular amongst people needing rehabilitation after injury"

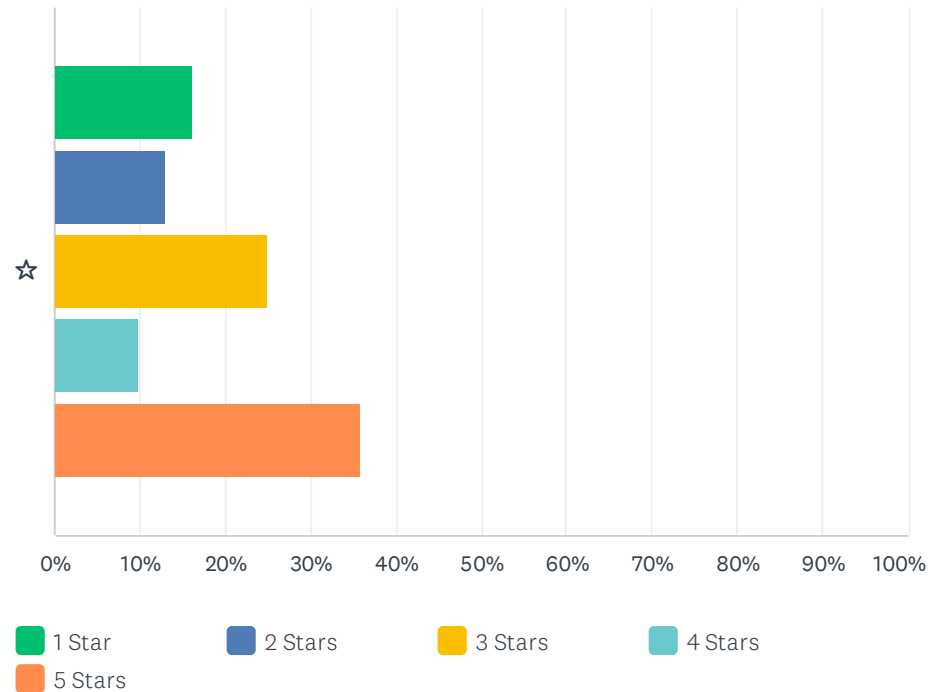
Answered: 93 Skipped: 6



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	13.98% 13	8.60% 8	12.90% 12	20.43% 19	44.09% 41	93	3.72

Q14 Would you like to see The Horse Rider?"The Horse Rider offers a unique full body work out. Simulating the motion of riding a horse, this great piece of equipment is both fun to use and beneficial working both the upper and lower body muscles"

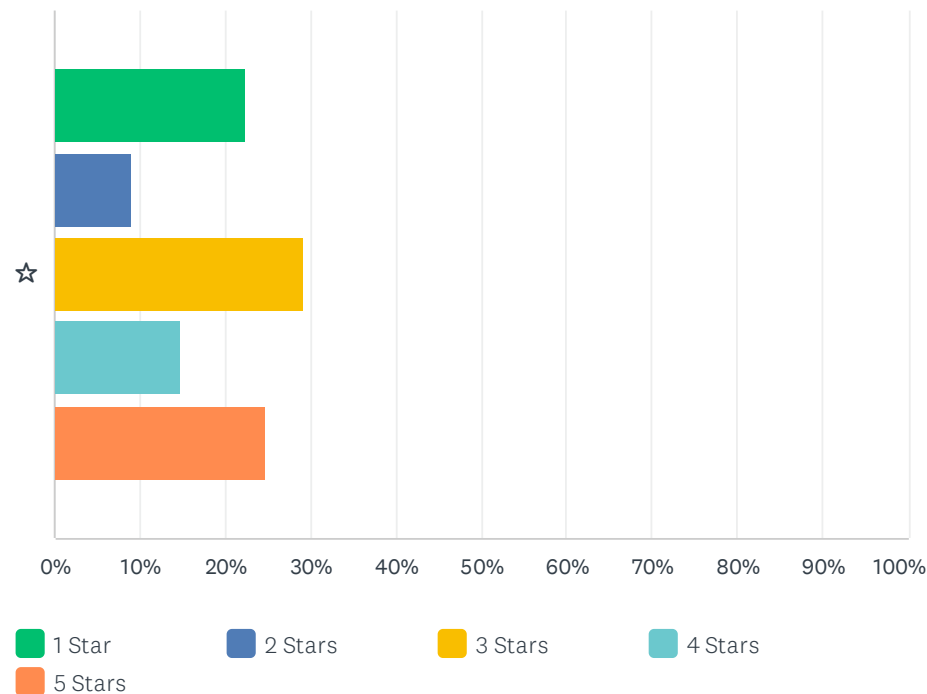
Answered: 92 Skipped: 7



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	16.30% 15	13.04% 12	25.00% 23	9.78% 9	35.87% 33	92	3.36

Q15 Would you like to see The Parallel Rails?"A double sided unit, the Parallel Rails offer space for two users to simultaneously try an intense, controlled upper body strength workout. By utilising their own body weight, the Parallel Rails can be used for a rigorous workout building muscle and strengthening the upper body and arms"

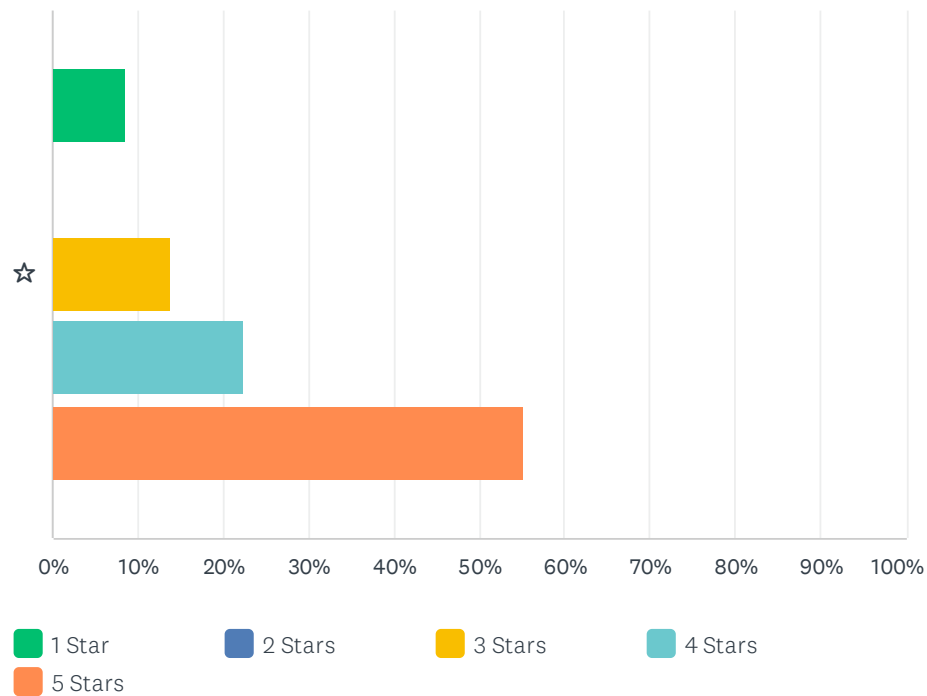
Answered: 89 Skipped: 10



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	22.47% 20	8.99% 8	29.21% 26	14.61% 13	24.72% 22	89	3.10

Q16 Would you like to see The Rower?"Working both the arms and legs, this self-weighted machines mimics the actions used when rowing a boat. Similar in design to the traditional rowing machine, our outdoor Rower provides a great cardiovascular workout, using the arms, legs and core body muscles."

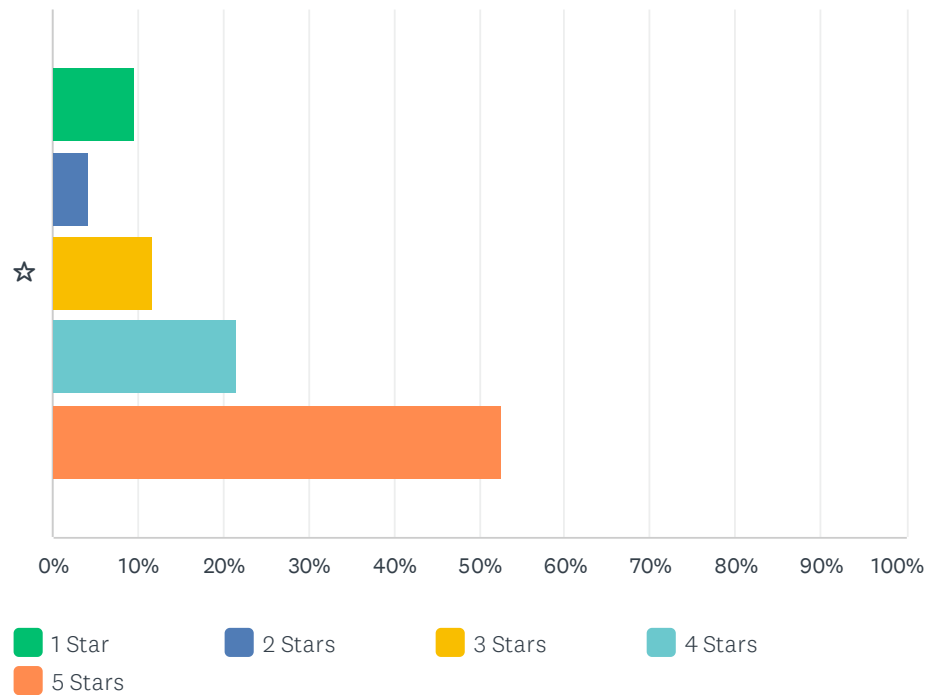
Answered: 94 Skipped: 5



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	8.51% 8	0.00% 0	13.83% 13	22.34% 21	55.32% 52	94	4.16

Q17 Would you like to see The Sky Stepper?"Functionally similar to a traditional cross trainer, the Sky Stepper provides an excellent cardiovascular workout for the whole body. With no resistance in the motion, users of any ability can enjoy a great workout on what is our most popular piece of equipment. The intensity can be increased simply by picking up their pace"

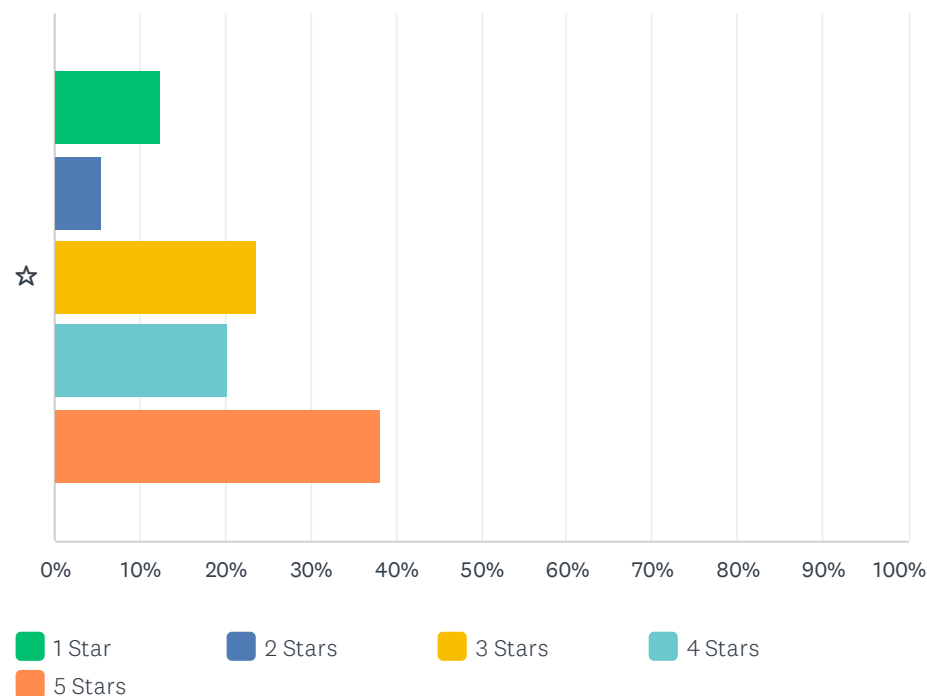
Answered: 93 Skipped: 6



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	9.68% 9	4.30% 4	11.83% 11	21.51% 20	52.69% 49	93	4.03

Q18 Would you like to see The Twist N Step?"The Twist 'n' Step combines two effective exercises into one unit, allowing for a light, mid-body warm up on the Waist Twister followed by a more intense cardiovascular workout on the Stepper. The "twist" section allows users to work on their flexibility and core strength by holding on to the bars and rotating their torso from left to right. The 'step' element targets the muscle groups in the upper legs and buttocks to improve the strength and mobility through cardiovascular exercise"

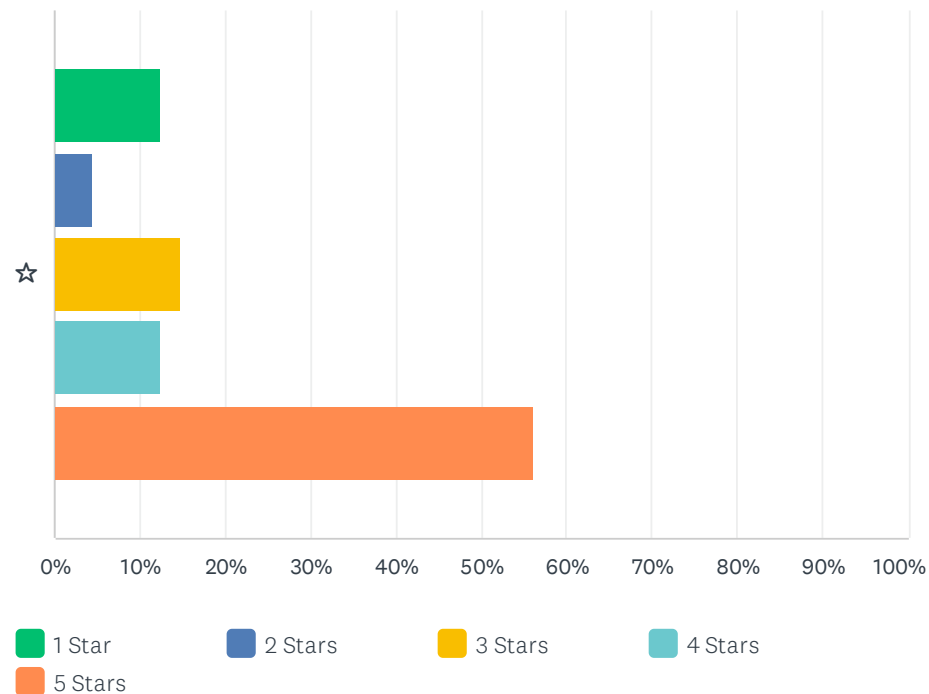
Answered: 89 Skipped: 10



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	12.36% 11	5.62% 5	23.60% 21	20.22% 18	38.20% 34	89	3.66

Q19 Would you like to see The Wheelchair Accessible Arm & Pedal Bike?"Specially designed to allow wheelchair users""Allows users of all abilities to use this outdoor gym equipment with ease.By positioning their chair in front of the frame, this clever design makes it easy for wheelchair users to get a great cardiovascular workout. The low impact pedals improves muscle tone and flexibility in both the arms and the legs whilst improving coordination and core stability when using both simultaneously"

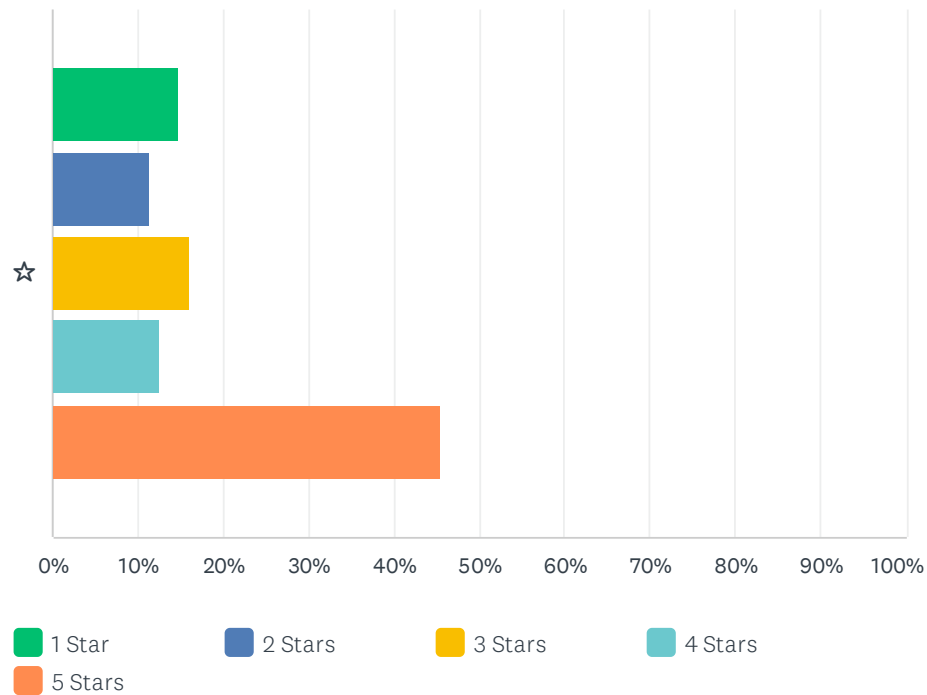
Answered: 89 Skipped: 10



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	12.36% 11	4.49% 4	14.61% 13	12.36% 11	56.18% 50	89	3.96

Q20 Would you like to see The Wheelchair Accessible Tai Chi Discs?"Allows wheelchair users to get an upper body workout. The wheelchair accessible version of our ever popular Tai Chi Discs can be used for a physical challenge or a flexibility-based warm up, but they can also be used to stimulate mindfulness exercises in the style of the traditional martial art"

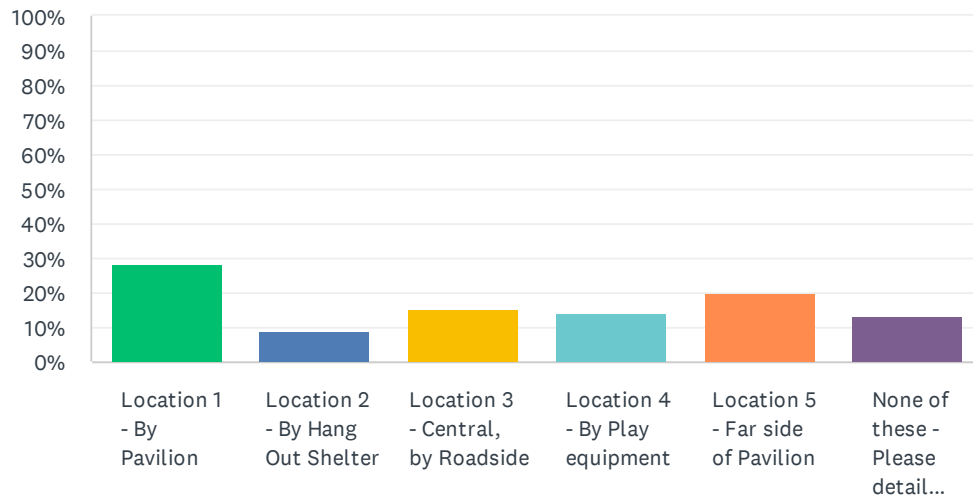
Answered: 88 Skipped: 11



	1 STAR	2 STARS	3 STARS	4 STARS	5 STARS	TOTAL	WEIGHTED AVERAGE
☆	14.77% 13	11.36% 10	15.91% 14	12.50% 11	45.45% 40	88	3.63

Q21 Please tell use where you fell a Green Gym is best placed.(This is subject to the location being suitable for installation, and subject to a site investigation).

Answered: 99 Skipped: 0



ANSWER CHOICES	RESPONSES	
Location 1 - By Pavilion	28.28%	28
Location 2 - By Hang Out Shelter	9.09%	9
Location 3 - Central, by Roadside	15.15%	15
Location 4 - By Play equipment	14.14%	14
Location 5 - Far side of Pavilion	20.20%	20
None of these - Please detail below	13.13%	13
TOTAL		99

Q22 Do you have a suggested location?

Answered: 16 Skipped: 83

Q23 Any other Comments or suggestions about the Green Gym....?

Answered: 34 Skipped: 65



Number of speedvalues

Average and Maximum speed

Speed percentiles

Number of vehicles

Table

Speed distribution (Bar)

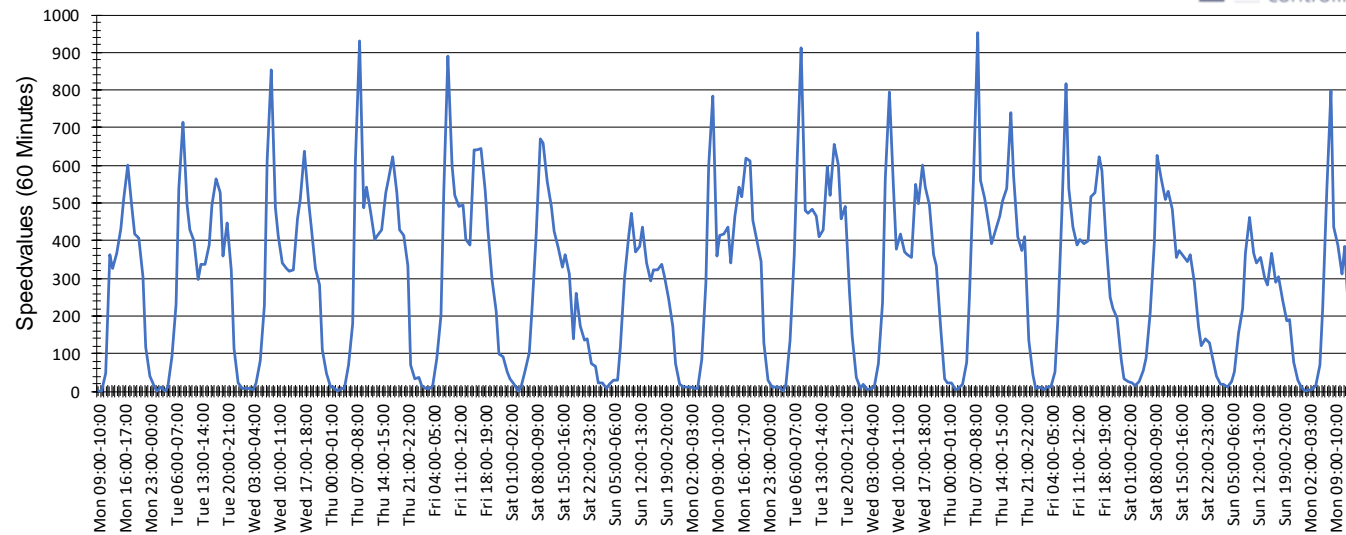
Speed distribution (Pie)

Speed distribution (Lines)

Speed distribution (Table)

Raw data

Sequence Number of speedvalues



Evaluation time		20 June 2022,09:00 - 04 July 2022,14:00				
Speed limit	30 mph	Values	Vehicles	Vd[mph]	Vmax[mph]	V85 [mph]
Speed violations	43.19 %	101008	20106	30	69	35
ADT	1415					
AYT	516475					
Evaluation direction	Arriving					
Author:	Fleet Town Council					
Comment:	SID1					
Location:	Hitches Lane LC14					
Arriving vehicles from:	Facing junction Fitzroy Rd					
Departing vehicles to:						

Hitches Lane LC 22



Number of speedvalues

Average and Maximum speed

Speed percentiles

Number of vehicles

Table

Speed distribution (Bar)

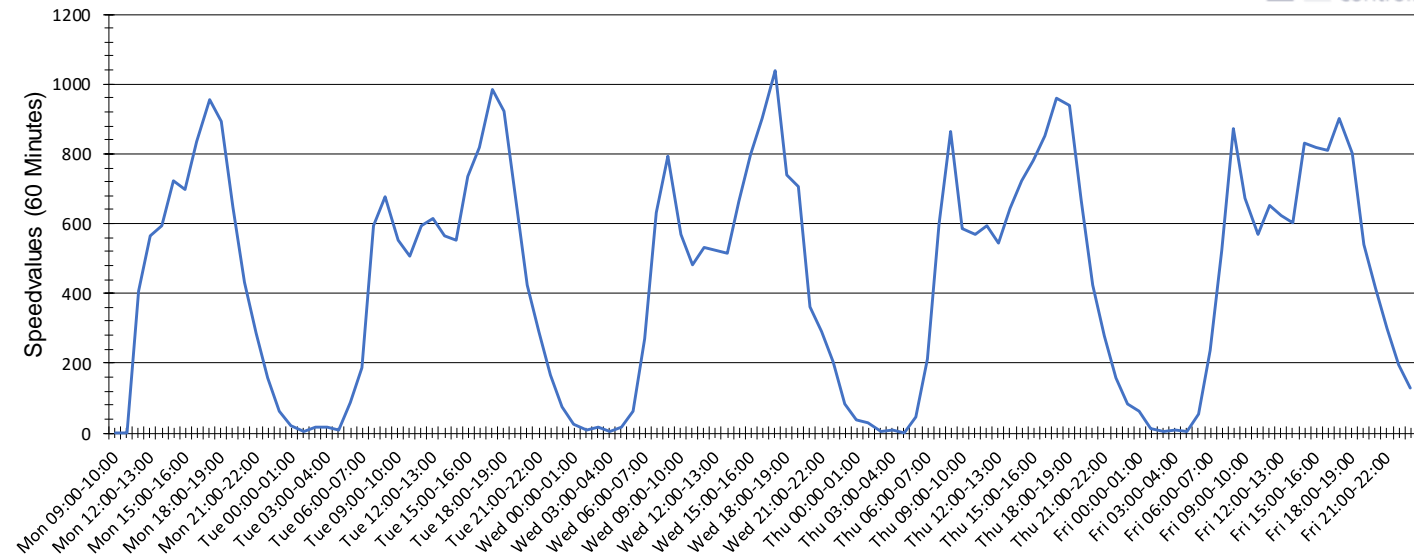
Speed distribution (Pie)

Speed distribution (Lines)

Speed distribution (Table)

Raw data

Sequence Number of speedvalues



Evaluation time		20 June 2022,09:00 - 25 June 2022,00:00				
Speed limit	30 mph	Values	Vehicles	Vd[mph]	Vmax[mph]	V85 [mph]
Speed violations	46.88 %	48817	10000	31	76	36
ADT	2162					
AYT	789130					
Evaluation direction	Arriving					
Author:	Fleet Town Council					
Comment:	SID2					
Location:	Hitches Lane LC 22					
Arriving vehicles from:	Facing junction Willowbourne, Fleet.					
Departing vehicles to:						

Reading Road South LC31



Number of speedvalues

[Chart](#)
[Table](#)

Average and Maximum speed

[Chart](#)
[Table](#)

Speed percentiles

[Chart](#)
[Table](#)

Number of vehicles

[Chart](#)
[Table](#)

Table

[Result table](#)

Speed distribution (Bar)

[Chart](#)
[Table](#)

Speed distribution (Pie)

[Chart](#)
[Table](#)

Speed distribution (Lines)

[Chart](#)
[Table](#)

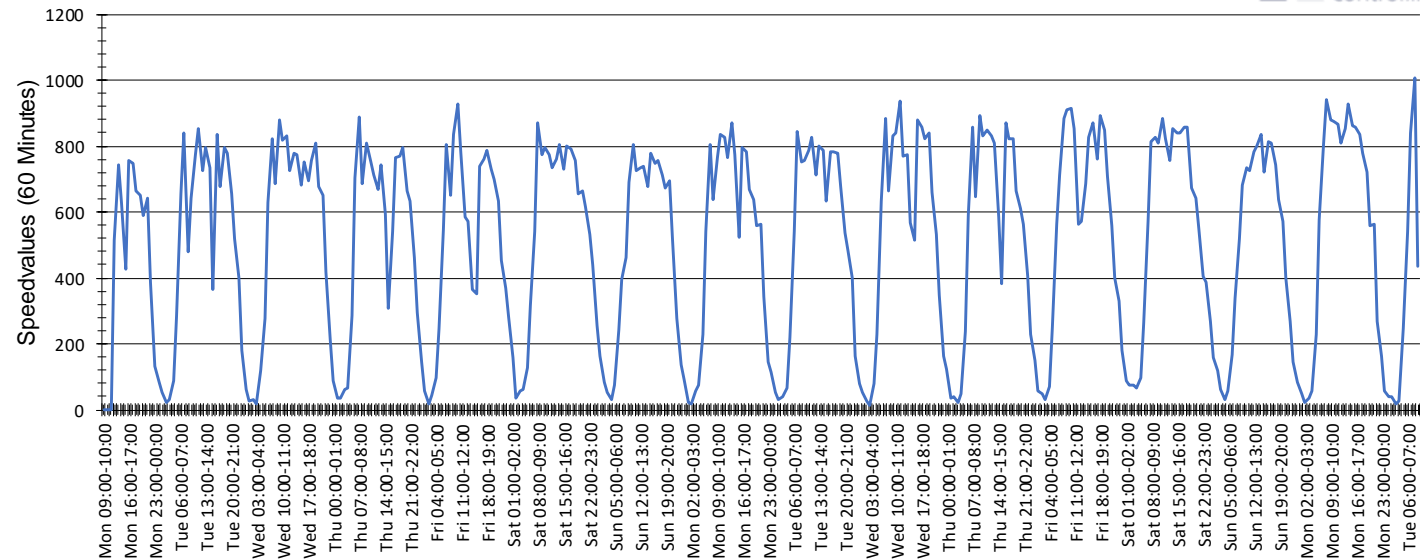
Speed distribution (Table)

[Table](#)

Raw data

[Table](#)

Sequence Number of speedvalues



Evaluation time		11 July 2022,09:00 - 26 July 2022,10:00				
Speed limit	30 mph	Values	Vehicles	Vd[mph]	Vmax[mph]	V85 [mph]
Speed violations	26.12 %	187028	34935	28	75	32
ADT	2323					
AYT	847895					
Evaluation direction	Arriving					
Author:	Fleet Town Council					
Comment:	SID1					
Location:	Reading Road South LC31					
Arriving vehicles from:	Facing junction Courtmoor Avenue					
Departing vehicles to:						

Hitches Lane LC22



Number of speedvalues

Average and Maximum speed

Speed percentiles

Number of vehicles

Table

Speed distribution (Bar)

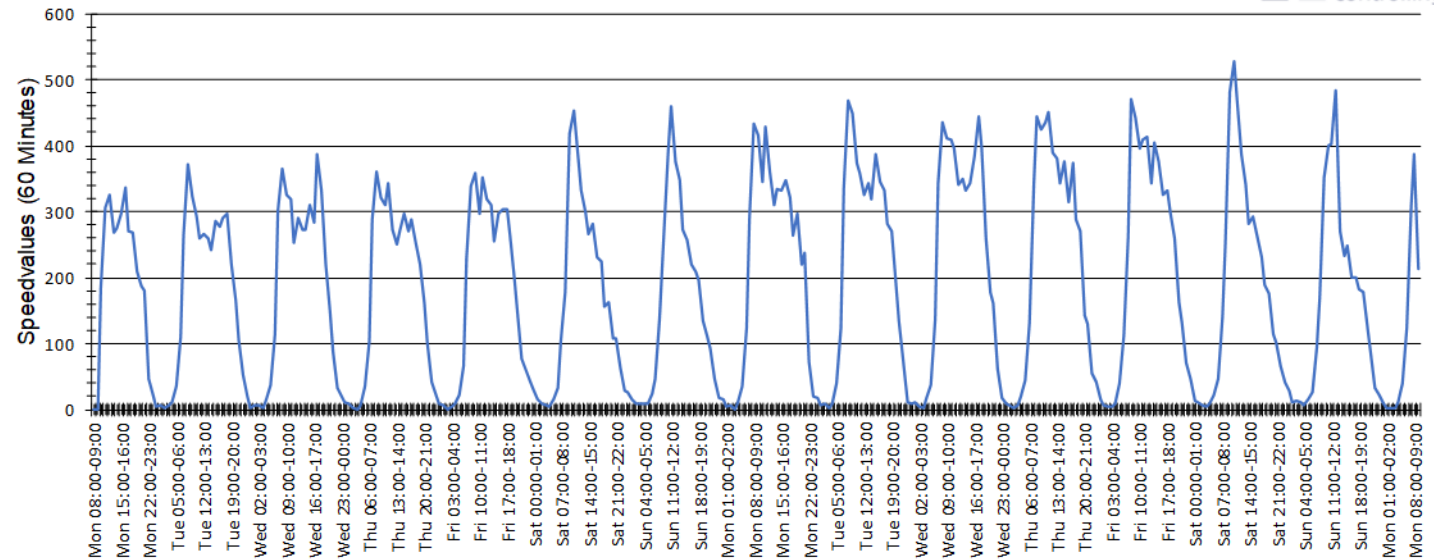
Speed distribution (Pie)

Speed distribution (Lines)

Speed distribution (Table)

Raw data

Sequence Number of speedvalues



Evaluation time		01 August 2022,08:00 - 15 August 2022,10:00				
Speed limit	30 mph	Values	Vehicles	Vd[mph]	Vmax[mph]	V85 [mph]
Speed violations	41.49 %	63899	12408	29	71	35
ADT	881					
AYT	321565					
Evaluation direction	Arriving					
Author:	Fleet Town Council					
Comment:	SID1					
Location:	Hitches Lane LC22					
Arriving vehicles from:	Facing junction Willowbourne, Fleet					
Departing vehicles to:						

Ancells Road LC25



Number of speedvalues

[Chart](#)
[Table](#)

Average and Maximum speed

[Chart](#)
[Table](#)

Speed percentiles

[Chart](#)
[Table](#)

Number of vehicles

[Chart](#)
[Table](#)

Table

[Result table](#)

Speed distribution (Bar)

[Chart](#)
[Table](#)

Speed distribution (Pie)

[Chart](#)
[Table](#)

Speed distribution (Lines)

[Chart](#)
[Table](#)

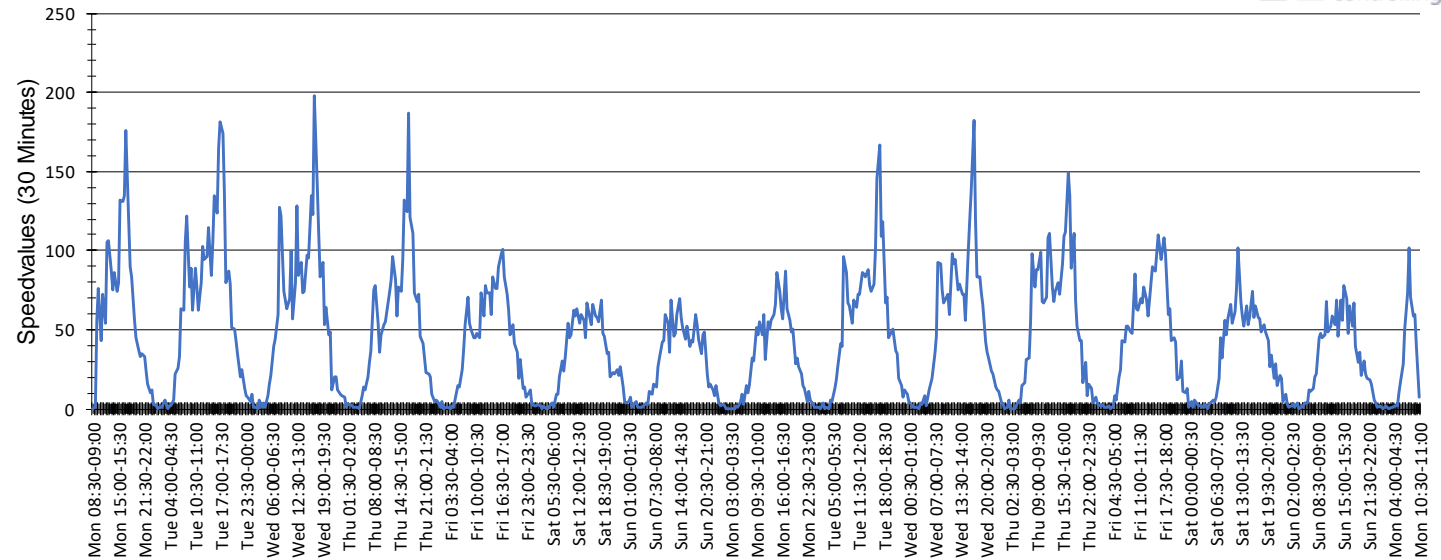
Speed distribution (Table)

[Table](#)

Raw data

[Table](#)

Sequence Number of speedvalues



Evaluation time 22 August 2022,08:30 - 05 September 2022,11:00					
Speed limit	40 mph	Values	Vehicles	Vd[mph]	Vmax[mph]
Speed violations	22.05 %	29731	7013	35	79
ADT	497				
AYT	181405				
Evaluation direction	Arriving				
Author:	Fleet Town Council				
Comment:	SID1				
Location:	Ancells Road LC25				
Arriving vehicles from:	Cove Road				
Departing vehicles to:					