|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No.** | **Description** | **Quantity** | **Unit** | **Rate (£)** | **Amount (£)** |
| **GENERAL ITEMS** |   |   |   |   |   |
|  | Establishment Costs |   | Sum |   |   |
|  | Extra Over for initial setup in year 1 |  | Sum |  |  |
|  | Insurances |   | Sum |   |   |
|  | Itemised Reports – Tree Survey, Playground, etc. |   | Sum |   |   |
| **GRASS CUTTING** |   |   |   |   |   |
|  | Type A | 95,708 | Sq. m |   |   |
|  | Type B |   | Sq. m |   |   |
| **HEDGE MAINTENANCE** |   |   |   |   |   |
|  | Maintain/Trim Hedges (Type 1 – 1 side) | 104.74 | Linear m |   |   |
|  | Maintain/Trim Hedges (Type 2 – 2 sides) | 446.5 | Linear m |   |   |
|  | Additional Hedge Work |   |  Sum |   |   |
| **SHRUB BEDS** |   |   |   |   |   |
|  | Maintain Shrub Beds | 260 | Sq. m |   |   |
|  | Mulch (Provisional) | 260 | Sq. m |   |   |
|  | Shrub Bed Reinstatement |   | Sq. m |   |   |
| **INFORMAL MIXED PLANTING** |   |   |   |   |   |
|  | Maintain Informal Mixed Planting | 1,200 | Sq. m |   |   |
| **TREE MAINTENANCE** |   |   |   |   |   |
|  | Maintain individual Trees | 200 | No. |   |   |
|  | New Tree Planting (Provisional) | 30 | No. |   |   |
| **WOODLAND** |   |   |   |   |   |
|  | Maintain Woodland | 18.5 | Ha |   |   |
| **HARD SURFACES** |   |   |   |   |   |
|  | Maintain Impermeable Surfaces/Paths | 820 | Sq. m |   |   |
|  | Maintain Permeable Surfaces/Paths | 1,500 | Sq. m |   |   |
|  | Maintain Cemetery & Garden of Remembrance Paths | 1,058 | Linear m |   |   |
| **WATER COURSES & FEATURES** |   |   |   |   |   |
|  | Maintain Watercourses | 1,406 | Linear m |   |   |
|  | Maintain Oakley Pond | 1 | No. |   |   |
| **WEED AND PEST CONTROL** |   |   |   |   |   |
|  | Hand Spray Herbicide (Provisional) | 100 | Sq. m |   |   |
|  | Hand Spray Residual Herbicide to Paved Areas | 820 | Sq. m |   |   |
| **LEISURE FACILITIES** |   |   |   |   |   |
|  | Marking Pitches to Maintain | 9 | No. |  |  |
|  | Line Mark Football Pitches 11v11 – Oakley, Ancells Farm | 2 | No. |   |   |
|  | Line Mark Football Pitches 9v9 – Oakley, Basingbourne, Ancells | 3 | No. |   |   |
|  | Line Mark Football Pitches 7v7 – Calthorpe Park | 2 | No. |  |  |
|  | Line Mark Football Pitches 5v5 – Calthorpe Park | 2 | No. |  |  |
|  | Inspect and Maintain Playgrounds | 9 | No. |   |   |
|  | Maintain Tennis Courts | 6 | No. |   |   |
|  | Maintain furniture in all sites | 160 | No. |  |  |
|  | Maintain Furniture in Town Centre | 30 | No. |  |  |
| **LOCKS** |   |   |   |   |   |
|  | Padlocks maintenance  | 25 |  No. |   |   |
|  | Key Locks maintenance | 5 |  No. |   |   |
| **LITTER MANAGEMENT** |   |   |   |   |   |
|  | Litter Picking (6 days/week to main parks) (52 weeks) |  52 | Wk |   |   |
|  | Sunday Litter Picking (26 weeks) | 26 | Wk |  |  |
|  | Litter Picking (Monthly to amenity areas) |  12 | No. |   |   |
|  | Litter Picking (Weekly to public footpaths) |  52 | No. |   |   |
|  | Litter Picking (Monthly to streams/watercourses) |  12 | No. |   |   |
|  | Litter Picking (Once per week to woodland paths) |  52 | No. |   |   |
|  | Litter Picking (Monthly to Cemetery) |  12 | No. |   |   |
| **SPECIALIST SERVICES** |   |   |   |   |   |
|  | Basingbourne Sinc | 1 | Provisional Sum |   |  £2000 |
|  | Oakley Sinc | 1 | Provisional Sum |  | £2000 |
|  | Provide Specialist Arborist/Tree Survey | 10 | Man day |   |   |
| **DAYWORKS PROVISIONAL** |   |   |   |   |   |
|  | Skilled Horticultural Worker | 40 | Hrs |   |   |
|  | Semi-Skilled Horticultural Worker | 100 | Hrs |   |   |
|  | Unskilled/General Labourer | 100 | Hrs |   |   |
| **PLANT DESCRIPTION** |   |   |   |   |   |
|  | Tipper Truck | 20 | Hrs |   |   |
|  | Van/Tipper Truck | 50 | Hrs |   |   |
|  | Large Tractor, Trailer, and Accessories | 20 | Hrs |   |   |
|  | Compact Tractor, Trailer, and Accessories | 50 | Hrs |   |   |
|  | Wheeled Excavator | 50 | Hrs |   |   |
|  | Rotary Mower | 30 | Hrs |   |   |
|  | Gang Mower | 30 | Hrs |   |   |
|  | Strimmer | 30 | Hrs |   |   |
|  | Chainsaw | 50 | Hrs |   |   |
|  | Hedge Trimmer | 30 | Hrs |   |   |
| **MATERIALS** |   |   |   |   |   |
|  | Expended on materials |   | Sum |   |  2500 |
|  | % Addition for Contractor’s On-Costs |  |  % |   |   |
| **ANNUAL EQUIVALENT SUM**  |   |   |   |   |   |
| * + - 1.
 | TOTAL Annual Equivalent Sum (Estimated) excluding no.61 |   |  Sum |   |   |
|  | TOTAL Contract Sum (5 years) \* |  | Sum |  |  |