

Fleet Town Council Contracts

Fleet Town Council Contracts and Routine Suppliers over £1,000		
Payee	Purpose	Amount exc. VAT (fixed or estimated payments over last 12 months)
Contracts		
Amethyst Horticulture	Floral Displays in Fleet High Street: Hanging Baskets, Barrier baskets and Free Standing Columns	£20,315.00
BT Redcare	Ethernet for cctv calthorpe	£2,700.00
Chambers	Refuse collection at Cemetery. 2 x 240L once a week	£4,000.00
	Refuse collection at Ancells Community Centre. 1 x 1100L 3 times week	
	The Harlington Refuse collection 1 x 1100L 3 times week,	
	Mixed glass collection 1 x 1100L once week and	
Cloudy IT	Recycling collection 1 x 1100L once week	£8,200.00
	Monthly IT Support	
Comfort Building Services	Repairs at various sites	£11,440.00
	Maintenance of electrical and heating equipment, water treatment and emergency lighting at The Harlington	£8,904.00
Chubb	Fire Alarm Service and Emergency Lighting at The Harlington	£4,500.00
	Fire Alarm Service at and Emergency Lighting at Ancells Farm Community Centre	
	Fire extinguishers at The Harlington	
	Fire extinguishers at Ancells Farm Community Centre	
Crest	Intruder Alarm Contract for The Harlington	£2,345.00
	Lift Maintenance at The Harlington	
Croner	HR and Health and Safety	£4,092.00
Festive Lighting Company	Installation of Christmas Lights in Fleet Road. Lampposts, cross streets, tree lights and lighting curtain.	£18,766.00
Global Payments	Payment Processing for The Harlington. Monthly service fee plus card transaction fees	£8,500.00
HCC Laser energy contract Provider - Total Energies	Gas at Ancells Farm Community Centre	£27,600.00
	Gas at The Harlington	
	Gas at Ancells Farm Pavilion	
HCC Laser energy contract Provider - Npower	Electricity at The Harlington	£35,700.00
	Electricity at Ancells Farm Community Centre	
	Electricity at Ancells Farm Park	
	Electricity at Basingbourne Park	
	Electricity at Oakley Park	
	Electricity at The Views	
Mason Owens	Electricity at Calthorpe Park	£9,120.00
	Ancells Farm car park maintenance. Third of actual costs after year end. Not responsible for any management and administration charges.	
Nigel Jefferies	Grounds Maintenance of FTC owned parks & open spaces	£175,548.00
Paymentsense	PCI DSS Management + rental of card payment terminals	Amount Varies depending on ticket sales. Est £4,400
Rialtas	Bookings Software and Licences, 5 users	£2,248.00
	Year End Accounts support	
Starburst	Pantomime and summer show - percentage of ticket sales	50,000
Ticketsolve	Box Office and online ticket sales. 5% on the first £100,000 of gross sales then 4% on any sales over £100,000 **minimum guarantee of £6,000 per year	Amount Varies depending on ticket sales. Est £15,800
Virgin Media	Broadband for The Harlington	£2,180.00
WOOSH washrooms	The Harlington - washroom provisions	£2,200.00
	Ancells Farm Community Centre - washroom provisions	
Zurich	Public Liability Insurance	£15,200.00
Routine Suppliers		
BDO	External Audit 2024/25	£2,520.00
BOC	Gas cylinders harlington bar	£1,880.00
Bookers	Bar supplies and catering supplies for events	Amount Varies - average £2,500
Crest Lifts	Lift maintenance harlington	£2,350.00
Cosmic	Hosting of new FTC and Harlington websites	£1,528.00
Castle Water	Water & Waste Water at The Harlington	£17,800.00
	Water & Waste Water at Calthorpe Park	
	Water & Waste Water at Fleet Cemetery	
	Water & Waste Water at Ancells Farm Pavilion	
	Water & Waste Water at Ancells Farm Community Centre	
	Water & Waste Water at Basingbourne Park	
Chambers Waste	Waste and recycling collection for The Harlington	£5,200.00
	Refuse collection Ancells Community Centre	
	Refuse collection Cemetery	
CH Cleaning	Cleaning The Point	£48,500.00
	Cleaning Calthorpe Pavilion	
	Cleaning Oakley Pavilion	
	Cleaning Basingbourne Pavilion	
	Cleaning Ancells Pavilion	
	Cleaning The Harlington	
Chubb	Cleaning Ancells Farm Community Centre	£4,990.00
	Fire Risk Assessment at Ancells Farm Community Centre	
	Fire Risk Assessment at The Harlington	
	Fire Risk Assessment at Basingbourne Pavilion	
	Fire Risk Assessment at Oakley Park Pavilion	
	Fire Risk Assessment at Ancells Pavilion	
Comedy Club		
Comedy Club	Comedy club - held monthly at The Harlington except during August	£12,000.00
Extra Mile	Delivery of Harlington Brochure twice a year	£7,500.00
Fleet Jazz Club	Advance pay for monthly Jazz Clubs. Held monthly except August	£13,100.00
Greenhouse Graphics	Print FTC newsletter twice a year	£4,070.00
Hampshire County Council	Fleet Link Bus Service Contribution	£12,304.00
	Basingstoke Canal Contribution	£18,309.00
HALC	Hampshire Association of Local Councils and NALC levy membership	£2,763.00
HDC	Business Rates for Ancells, Harlington, Cemetery	£19,623.00
	CCTV Recharges Calthorpe	£9,660.00
Hogsback Brewery	Beer for Bar	£5,000.00
IBS Office Solutions	Photocopier. Servicing billed quarterly charged at @ 0.52p a black copy & 4.5p per colour copy	£1,500.00
London Catering and Hygiene Supplies	Cleaning and hygiene supplies for The Harlington and cleaners	£1,200.00
Lawmen's	Security for shows at The Harlington / Council events	£5,200.00
Molson Coors	Bar supplies (alcohol)	£40,000.00
New Forest Ice Cream	Ice cream supplier for pantomime	£1,242.00
Nigel Jeffries	Additional Grounds works across FTC sites, not included in maintenance contract	£15,400.00
N&P Tree Management	Various tree works in FTC parks/land	£20,802.00
PPL/PRS for Music	Music Licence for Ancells Community Centre and The Harlington	£7,044.00

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Prince Stonemasons	Cemetery works	£2,325.00
Prontaprint	Printing of The Harlington Brochure twice a year and show posters as required	£22,680.00
1997 Events	Stage Hire for Christmas Festival	£2,974.00
Solutions on Stage	Harlington tech survey = access, eicr, mechanical, maint and repairs	£1,678.00
Vimto	Supply and maintenance of 3 x Slushie machines and draught soft drink (soda machine, lines, 4 guns) Equip maintained as part of service agreement	£4,100.00
One-off Contracts / Works of Significant Value		
Acorn Workshop	Nature plaques basingbourne park	£1,355.00
BFF	Harlington Architechts	£272,107.00
Bulletproof Cyber	cyber essentials certification	£2,280.00
Caloo	play equip repairs	£1,889.00
Farnborough Communications	new handheld radios harlington	£2,808.00
Glasdon	new bins parks	£1,708.00
Kempton Carr	asbestos surveys pavilions and afcc	£3,500.00
Morr & Co	legal advice	£3,159.00
Roucycle	remove fiberglass from skatepark ramp removal	£3,186.00
Surrey Hills Solicitors	legal advice and removal of travellers process	£3,071.00