



Fleet Town Council — AGENDA

Recreation, Leisure & Amenities — Wednesday, 16 September 2026

Issued: Tuesday, 8 September 2026

Dear All,

Notice is hereby given of a public meeting of the **Recreation, Leisure & Amenities** to be held at **7:00 PM** on **Wednesday, 16 September 2026**. Members of the public and press are welcome to attend in accordance with the Public Bodies (Admission to Meetings) Act 1960. This notice is given under paragraph 10(2) of Schedule 12 to the Local Government Act 1972.

Yours sincerely,

Rita Tong

Rita Tong

Executive Officer to Fleet Town Council
executive.officer@fleet-tc.gov.uk

AGENDA

1. APOLOGIES FOR ABSENCE

To receive and record apologies for absence. Members are reminded that the Council can only accept apologies where a valid reason is given. Local Government Act 1972, s.85(1)

2. DECLARATIONS OF INTEREST

To receive any declarations of pecuniary or non-pecuniary interests from members in items on the agenda, and any requests for dispensations. Members are reminded of their obligations under the Localism Act 2011 s.29–34.

3. QUESTIONS FROM THE PUBLIC

To allow members of the public to address the Council in accordance with the Council's Standing Orders. A maximum of 3 minutes per speaker, total session 15 minutes. Public Bodies (Admission to Meetings) Act 1960, s.1 & Openness of Local Government Bodies Regs 2014; speaking via standing orders.

4. CONFIRMATION OF MINUTES

To approve and sign the minutes of the previous meeting as a true and correct record. Local Government Act 1972 Schedule 12 para 41.

PART 1 - ITEMS FOR DECISION

5. CEMETERY CLERK'S REPORT

To receive a report from the Cemetery Clerk on matters pertaining to Fleet Cemetery.

RECOMMENDATIONS

- a) To note the Cemetery Clerk's Report.
- b) To approve the updated Cemetery Rules and Regulations

6. PLAY EQUIPMENT AT BASINGBOURNE PARK - GONDOLIER

To consider the report on the proposed Gondolier at Basingbourne Park, following up on Item 8 of the Recreation, Leisure and Amenities Committee meeting held in March 2026.

RECOMMENDATION

To consider and agree the recommendations set out in the report.

7. OAKLEY POND DIPPING PLATFORM

The Dipping Platform in Oakley Park has reached the end of its useful life and requires replacement.

The Friends of Oakley Park have confirmed that they would like to see the platform replaced, with a design and location the same as, or very similar to, the existing platform. They have also offered to investigate external funding and will require three quotations to support any funding applications.

RECOMMENDATION

- a) To approve the replacement of the Dipping Platform.
- b) To give approval to the Friends of Oakley Park to source external funding.

8. ARTWORK FOR THE VIEWS SKATEPARK

To consider whether artwork or mural work should be incorporated into the refurbished Fleet Skatepark, following an approach from a local mural artist.

In November 2025, Aidan Waldron of Jumpstart Studios contacted the Council to offer mural and artwork services in connection with the refurbishment of the Fleet Skatepark. He advised that he undertakes commissioned mural work for businesses across Hampshire and has previously worked with Rushmoor Borough Council on temporary hoardings.

Mr Waldron suggested that mural artwork could be used to enhance the appearance of the skatepark and offered the application of an anti-graffiti coating as part of the work.

The matter was subsequently raised with Members. In December 2025, Members expressed the view that it was premature to make a commitment regarding artwork, as the completed skatepark would need to be assessed first, including consideration of which surfaces would be suitable and consultation with skatepark user groups.

Mr Waldron has now followed up, most recently in April 2026, to ask whether the Council has reached a decision regarding the potential placement of artwork along the side of the skatepark.

Members are therefore asked to consider whether they wish to explore the potential for artwork or mural work as part of the completed skatepark, and, if so, what approach should be taken regarding design, funding and consultation with users.

RECOMMENDATIONS

That Members:

- a) Consider whether artwork/mural work should be incorporated into the refurbished Fleet Skatepark;
- b) If supported, agree that officers engage with the skatepark user groups and relevant stakeholders to identify suitable

locations and themes; and

c) Consider whether the proposal from Aidan Waldron / Jumpstart Studios should be invited for further consideration alongside any other suitable artistic proposals.

9. CALTHORPE PARK TENNIS COURTS – REPAINTING WORKS

To consider a report from the Projects & Committee Officer regarding the proposed repainting of the tennis courts at Calthorpe Park.

Members are asked to note that there is an earmarked reserve for Calthorpe Park Tennis Courts, which currently has a balance of £79,563.

RECOMMENDATIONS

- a) To approve the proposed maintenance works to repaint the tennis courts at Calthorpe Park.
- b) To agree which quotation should be accepted for the works.

10. CALTHORPE PARK PAVILION CANOPY

An inspection has identified that the rubber roof grommets have perished, resulting in water ingress and damage to the plywood sheets beneath. If left untreated, the damage is likely to worsen.

A quotation has been received to undertake the following works:

- Remove the existing roofing clamps and carefully remove the corrugated sheets for re-use.
- Remove and replace eight water-damaged panels with new 2.4m x 1.2m x 9mm marine plywood sections.
- Refix the roofing sheets using new roofing clamps and Dowty rubber grommets to prevent further water ingress.
- Paint the replacement plywood sheets with external Weathershield paint.

Total cost: £4,786.00 + VAT

There is currently no allocated budget for this repair.

RECOMMENDATION

That Members approve the expenditure of £4,786.00 + VAT to undertake the necessary roof repairs, with the cost funded from General Reserves.

11. REQUEST FOR ACCESS AT CALTHORPE PARK

To consider an individual request relating to the parking bay adjacent to Baker Way, where it is reported that vehicles parking beyond the marked boundary may obstruct the use of a private garden access point onto the route.

The request seeks consideration of whether a physical marker, such as a wooden post, could be installed at the end of the marked bay opposite the access point to discourage overhanging parking and improve accessibility and safety for the resident concerned.

Members are asked to note that the access in question is understood to relate to a private arrangement rather than a legal right of access, and that any decision to install a physical marker may have implications for the management of the parking area and for the Council's responsibilities in relation to access, safety, and future precedent.

RECOMMENDATION

To determine the Council's response to the request.

12. TABLE FOOTBALL AND TABLE TENNIS EQUIPMENT INSTALLATION

To consider the installation of table football equipment at Basingbourne Park and a table tennis table at Calthorps Park.

The Council has table football and table tennis equipment which is currently being stored by the Council's grounds maintenance contractors at their compound, as the Council does not have suitable storage available.

The contractors have requested that the equipment is removed from their compound. Rather than dispose of or continue to store the equipment, it is proposed that the equipment is installed at Council parks for community use.

Quotations have been obtained for the necessary groundworks and installation.

At Basingbourne Park, the proposed works comprise:

- Excavation and laying of an approximately 12m², 80mm concrete slab adjacent to the path near the Pavilion;
- Transportation and installation of the table football table onto the slab;
- Installation of the new players onto the rollers to complete the teams; and
- Removal of waste and leaving the site tidy.

The quoted cost is £1,700 + VAT.

At Calthorpe Park, the proposed works comprise:

- Cutting out the existing rubber surface as required;
- Excavation and installation of a 100mm hard base, including compaction;
- Installation of a concrete footing to provide a level base;
- Transportation and installation of the table tennis table, including securing it to the base; and
- Removal of waste and leaving the site tidy.

The quoted cost is £1,800 + VAT.

The total cost of the two installations is therefore £3,500 + VAT (£4,200 including VAT).

It is proposed that the cost of the installation works be funded from the Council's Play Equipment Ear-Marked Reserve (EMR), subject to Members' approval.

RECOMMENDATIONS

Members are recommended to:

- a) Approve the installation of the table football equipment at Basingbourne Park at a cost of £1,700 + VAT;
- b) Approve the installation of the table tennis equipment at Calthorpe Park at a cost of £1,800 + VAT; and
- c) Approve the use of the Play Equipment EMR to fund the total installation cost of £3,500 + VAT.

13. REQUEST FOR MEMORIAL PLAQUE - CHURCH ROAD

To consider a request from a member of the public for permission to install a memorial plaque on the bench located at the top of Church Road, Fleet, in memory of their grandfather, Bryan Hughes.

The applicant has requested permission for a memorial plaque to be placed on the bench at the top of Church Road, Fleet, in memory of their grandfather, Bryan Hughes.

The applicant has explained that this particular bench held special significance for Mr Hughes and the family. During his time living in Fleet, Mr Hughes would regularly stop at the bench when walking between his home and Fleet town centre. The bench therefore holds particular memories for the family and they feel it would provide a meaningful location for a small memorial plaque.

Fleet Town Council's Memorial Policy states that:

The applicant and their family continue to walk into Fleet regularly and have requested that a memorial plaque be installed

on the bench as a place where they can remember and reflect on Mr Hughes.

A copy of the proposed plaque wording/design has been provided by the applicant and is attached for Members' consideration.

Memorial plaques shall be a maximum size of 175mm wide x 75mm high, fixed to the centre of the uppermost rail on the back of the bench. The size of the plaque shall be determined by the design of the bench.

Should Members be minded to approve the request, the proposed plaque and its dimensions will need to comply with the requirements of the Council's Memorial Policy and be suitable for installation on the particular bench.

RECOMMENDATION

To consider the request for a memorial plaque to be installed on the bench at the top of Church Road, Fleet, in memory of Bryan Hughes

14. FRIENDS OF ANCELLS - BENCH PLAQUES

Following the disbandment of Friends of Ancells, the organisation donated the funds it had raised to Fleet Town Council, with the understanding that the funds would be used for capital projects within the Ancells Farm area.

It was subsequently agreed that part of the donated funds would be used to purchase two replacement benches. The benches have now been purchased and installed.

A request has now been received for plaques to be installed on the benches to acknowledge that they were funded from the donation made by Friends of Ancells.

RECOMMENDATION

Members determine whether to permit plaques on the two replacement benches and, if agreed, approve the wording of the plaques.

15. PUBLIC SEATING AT KEBLE COURT & SURROUNDING AREAS

To consider a request received from the Office of Alex Brewer MP, North East Hampshire, on behalf of residents of Keble Court, for additional public seating along Aldershot Road and within the parkland off Ewshot Road.

Following a visit by Alex Brewer MP to Keble Court, residents raised concerns regarding the availability of public seating in the surrounding area. Residents have advised that additional benches would be welcomed along Aldershot Road and within the parkland off Ewshot Road.

The request is intended to support older residents who use the local area for walking but may benefit from additional opportunities to rest during their journeys. Additional seating could help support residents to remain active and independent and contribute to making the area more accessible and welcoming.

Members are asked to consider whether additional public seating should be investigated in these locations and whether this could be incorporated into future improvements to the relevant areas.

RECOMMENDATIONS

Members are asked to:

- a) Consider the request for additional public seating along Aldershot Road and within the parkland off Ewshot Road.
- b) Agree whether officers should investigate suitable locations, costs and potential funding options for additional benches.

PART 2 - ITEMS TO NOTE

16. THE HARLINGTON & ANCELLS FARM COMMUNITY CENTRE REPORT

To receive an update on events, hiring's and operational activities of The Harlington and Ancells Farm Community Centre from the General Manager.

17. ANPR PARKING MANAGEMENT SYSTEM – AFCC

To update Members on the introduction of an Automatic Number Plate Recognition (ANPR) parking management system at Ancells Farm and to note the potential implications for the operation of Ancells Farm Community Centre.

Fleet Town Council has been advised that an ANPR parking management system has been introduced at Ancells Farm, operated by Horizon Parking, to manage use of the car park and ensure spaces remain available for legitimate users of the site.

The stated reasons for introducing the system include reducing abandoned vehicles, discouraging work vehicles and vans associated with nearby development from using the car park, reducing wear and tear, and ensuring parking remains available for customers and other legitimate users.

Installation Programme

- Civils installation: 24–26 August 2026
- Electrical installation: 1 September 2026
- Testing: 2–9 September 2026
- Technical handover: 10 September 2026

Parking Arrangements

The current arrangements provide for:

- A maximum four-hour stay between 06:00 and 23:30.
- No parking between 23:30 and 06:00.
- A one-hour no-return period, intended to prevent vehicles resetting the four-hour period by leaving and returning.
- A 20-minute grace period for drop-offs and collections.

Users of the Community Centre who require parking for longer than four hours can use a validation tablet within the Community Centre, which provides a 24-hour exemption. There is no stated limit on the number of vehicle registrations that can be entered. Regular or permanent users can have vehicles registered through longer-term exemption arrangements.

The pub and dentist have their own validation arrangements, while businesses, employees and residents have separate exemption portals.

An additional Mobon “Pay by Phone” facility (Location ID 82279) has also been installed, apparently providing an option for motorists requiring longer parking to make a payment. Further clarification is being sought regarding the exact terms, duration and charges associated with this facility and how it interacts with the Community Centre validation arrangements.

The access road behind the pub used by the Town Council is outside the ANPR enforcement area. Horizon has also confirmed that enforcement can be suspended for elections and major events, provided advance notification is given.

Management and Further Information:

Fleet Town Council does not operate the ANPR system, issue Parking Charge Notices or control the appeals process. These matters are managed by Horizon Parking.

Officers continue to seek clarification from Mason Owen and Horizon regarding the operation of the system, including the paid parking facility and its implications for Community Centre users. The Council will continue to monitor the arrangements and raise any operational issues arising from their implementation.

RECOMMENDATION

- a) Members are asked to note the introduction of the ANPR parking management system at Ancells Farm and the current arrangements for Community Centre users.
- b) A further report will be brought to Members if required should significant operational, financial or other implications for the Council or Community Centre users arise.

18. Ancells Farm Main Hall Floor

The Parquet Flooring is in need of repair.

Over the summer the bitumen glue has started failing and tiles loose.

It is worth noting that a full replacement floor could be necessary within the next 3 -5years.

The loose tiles have been temporarily secured however the floor is in need of sanding and resealing.

- Price to sand back the existing wood block flooring, fill any gaps as required.
- Seal the floor using a heavy duty lacquer and finishing profiles as needed.

£6383+vat

This work will need to be completed during the October half term week.

This work is not within the current budget.

19. OAK PROCESSIONARY MOTH (OPM)

OPM has been identified on oak trees within Ancells Farm, including the green space off Cherberry Close. Fleet Town Council has been monitoring the situation since the first report in June 2024 and has engaged specialist contractors to inspect and treat affected trees.

In July 2026, four affected trees were identified and 17 nests were removed. Warning signage has been installed and affected trees have been barriered or marked to highlight the risk.

Hart District Council has also identified OPM on trees on its land behind the sports pavilion and is responsible for those trees.

Fleet Town Council will continue to monitor the affected areas, maintain appropriate signage and barriers, and arrange specialist treatment as required, following advice from the Forestry Commission and specialist contractors.

20. ROSPA REPORTS

The annual RoSPA inspections are now complete, with only low- and medium-risk items identified. We are currently obtaining quotes for all necessary repairs and improvements.

As the reports are very large, a copy is available for members to view in the FTC Office

21. HERE FOR HART COMMUNITY GRANTS

Fleet Town Council's application to the Here for Hart Community Grants scheme was unsuccessful.

Hart District Council has published details of the successful projects on its website. Members are invited to note the outcome.

<https://www.hart.gov.uk/community/here-hart-community-grants>

22. FUTURE EVENTS

To note future events taking place on Council property.

23. ANNOUNCEMENTS

To receive any announcements from the Executive Officer or, by permission of the Chair, other Members.

24. DATE & TIME OF NEXT MEETING

To confirm the date, time and venue of the next meeting of the Council.

APPENDIX I — Public Documents

4. CONFIRMATION OF MINUTES

RLA mins June 26.pdf

6. PLAY EQUIPMENT AT BASINGBOURNE PARK - GONDOLIER

Play Equipment at Basingbourne Park â Gondolier.pdf

Basingbourne Dragon Swing16.7.26.pdf

BH-26.139 - Fleet TC - Snake Swing.pdf

7. OAKLEY POND DIPPING PLATFORM

Dipping Pond.pdf

9. CALTHORPE PARK TENNIS COURTS – REPAINTING WORKS

Calthorpe Park - Tennis Surface Report.pdf

16. THE HARLINGTON & ANCELLS FARM COMMUNITY CENTRE REPORT

General Manager Report (RLA 16.09.26).pdf

Monthly Performance totals 2026 2027.pdf

Individual event sales.pdf

22. FUTURE EVENTS

RLA Future Events.pdf



FLEET TOWN COUNCIL

MINUTES OF THE RECREATION, LEISURE & AMENITIES COMMITTEE MEETING

Wednesday 17th June 2026 at 7pm

- * Councillor Einchcomb (Chairman)
- * Councillor Stanton (Vice Chairman)

* Councillor Chenery	0 Councillor Powell
0 Councillor Davidson	* Councillor Schofield
* Councillor Engstrom	* Councillor Taylor
# Councillor Forster	* Councillor Tilley
* Councillor Holt	* Councillor Woods
0 Councillor May	

* Present # Absent & No Apology Received 0 Apology for Absence L
Late

Also in attendance:

Rita Tong – Executive Officer
Facilities and Open Spaces Manager (FOSM)
Cemetery Clerk
Friends of Basingbourne Park representatives
Friends of Oakley Park representative

RLA JUNE 2026 ITEM 1 ELECTION OF CHAIRMAN

Councillor Einchcomb was proposed by Councillor Taylor and seconded by Councillor Engstrom for the position of Chairman.

RESOLVED

That Councillor Einchcomb be re-elected as Chairman of the Recreation, Leisure and Amenities Committee for the local government year 2026/2027.

RLA JUNE 2026 ITEM 2 ELECTION OF VICE CHAIRMAN

Councillor Stanton was proposed by Councillor Taylor and seconded by Councillor Tilley for the position of Vice Chairman.

RESOLVED

That Councillor Stanton be elected as Vice Chairman of the Recreation, Leisure and Amenities Committee for the local government year 2026/2027.

RLA JUNE 2026 ITEM 3 APOLOGIES

Members received and accepted the apologies as noted above.

RLA JUNE 2026 ITEM 4 DECLARATIONS OF INTEREST

There were no declarations of interest.

RLA JUNE 2026 ITEM 5 QUESTIONS FROM THE PUBLIC

Members of the Friends of Basingbourne asked the following questions:

1. What is the current status of the purchase and installation of the gondolier swing?
2. Will Fleet Town Council give permission to the Friends of Basingbourne to continue talking to Hart District Council and the South East River Trust regarding works required to maintain SINC status?
3. What progress has been made on repairing the noticeboard and re-gritting the bridges?

The Executive Officer advised that officer resources had been focused on several major Council projects and, as a result, no progress had been made on the gondolier swing. Members of the Friends of Basingbourne were informed that it was unlikely this project would progress during 2026.

In response to the second question, the Executive Officer advised that a response could not be provided until Agenda Item 10 had been considered.

The Facilities & Open Spaces Manager reported that initial enquiries had been made into replacing part of the noticeboard rather than the entire structure. However, sufficient information had not yet been received to determine the most appropriate course of action. In relation to the bridges, he advised that the matter had not yet been considered in detail but indicated that re-gritting was likely to be achievable, subject to the availability of an appropriate budget.

RLA JUNE 2026 ITEM 6 MINUTES OF PREVIOUS MEETING

Members received and approved as a correct record the minutes of the Recreation, Leisure and Amenities Committee meeting held on 18th March 2026.

RLA JUNE 2026 ITEM 7 THE CEMETERY CLERK'S REPORT

Members received the Cemetery Clerk's report.

The Cemetery Clerk reported on practices relating to the scattering of ashes at other cemeteries and options for improving the condition of the lawn cemetery.

In relation to the scattering of ashes, Members were advised that most cemeteries do not permit the practice. However, Farnham Town Council Cemetery allows ashes to be scattered within designated flower beds, where they are subsequently raked into the soil so that no visible signs remain. Members agreed that the same approach should be adopted at Fleet Town Council Cemetery.

The Cemetery Clerk also reported that the lawn cemetery was not functioning as originally intended. Members noted that the undulating ground made mowing difficult and that several areas had failed to establish grass despite repeated reseeded. Members therefore considered removing the lawn cemetery designation and incorporating the area into the wider cemetery. It was noted that this would provide a single, consistent set of cemetery

regulations, making the cemetery easier to manage. Members agreed that this was the most appropriate course of action.

The Cemetery Clerk further advised that there had been further badger activity within the cemetery and that an ecologist had been engaged. Members noted that, on the previous occasion, the ecologist had only infilled the affected area and had not installed protective netting. As the activity had reoccurred in the same location, Members requested that the Cemetery Clerk challenge the cost of the works and seek a more robust, long-term solution.

RESOLVED

- a) To note the Cemetery Clerks report.
- b) To remove the lawn cemetery designation and incorporate the area into the wider cemetery.
- c) To permit the scattering of ashes within designated flower beds in addition to the existing approved locations.
- d) To authorize the engagement of the ecologist, whilst requesting that a more robust long-term solution to recurring badger activity around the affected graves, such as the installation of protective netting, be implemented.

The Cemetery Clerk left the meeting at approximately 19:38pm.

RLA JUNE 2026 ITEM 8 TEMPORARY USE OF CALTHORPE PARK FOR PARKING

Members considered a request from Fleet Cricket Club for temporary vehicular access to Calthorpe Park to provide additional parking for parents attending junior cricket coaching sessions.

In considering the request, Members acknowledged the positive relationship the Council has with Fleet Cricket Club and noted that the Club had recently made several requests to the Council that had not been approved. Members were mindful of maintaining a constructive working relationship with the Club.

However, Members also considered the wider implications of granting the request. It was noted that approval could set a precedent for similar requests from other organisations using Council parks and open spaces.

Members further expressed concern that, even if access gates were supervised by marshals, there remained a risk of unauthorised vehicles entering the park. It was recognised that marshals could not guarantee that access would be controlled at all times.

In addition, Members noted that the proposed parking area did not provide sufficient turning space for vehicles, creating a risk of damage to both vehicles and the park surface.

Finally, Members were satisfied that suitable alternative parking arrangements were available within a short walking distance, including Victoria Road Car Park. Members also noted that Fleet Cricket Club had previously been advised that it could seek permission from Fleet Town Football Club to use its car park for this purpose.

RESOLVED

To decline the request for temporary vehicular access to Calthorpe Park for parking associated with junior cricket coaching sessions.

RLA JUNE 2026 ITEM 9 REQUEST FOR PERMISSION TO INSTALL A KERB SET

Members considered a request from the registered owners/family representatives of Grave Plot 2157 for permission to install a kerb set around the grave.

Members noted that, following the earlier decision to remove the lawn cemetery designation, the plot would no longer be subject to the restrictions that had previously required specific approval for the installation of a kerb set. Consequently, there was no longer any policy reason to refuse the request.

RESOLVED

To approve the request to install a kerb set around Grave Plot 2157.

RLA JUNE 2026 ITEM 10 SITES OF IMPORTANCE FOR NATURE CONSERVATION (SINC) – MANAGEMENT PLANS FOR OAKLEY PARK AND BASINGBOURNE PARK

Members considered a report regarding the management of the Council's two Sites of Importance for Nature Conservation (SINC): Oakley Park and Basingbourne Park.

Members noted the advice received from Hampshire Biodiversity Information Centre that updated ecological surveys should be undertaken before revised management plans are prepared, ensuring that future management proposals are based on current ecological evidence. Members also noted that, whilst the existing management plans remain broadly relevant, they require updating to reflect current species information and revised action plans.

Members were advised that the Friends of Basingbourne Park had been working with Hart District Council to identify habitat restoration opportunities and that a Countryside Community Grant Scheme was currently available. Given the limited timescale for applications, Members agreed that both Fleet Town Council and the Friends of Basingbourne Park should explore grant funding opportunities, with the Council ensuring that Oakley Park was also considered as part of any wider funding bid.

Members agreed that the existing management plans should be updated as far as practicable and that a meeting of the Parks and Open Spaces Working Group should be convened to consider the ecological survey requirements, future management priorities and the most appropriate approach to grant applications.

RESOLVED

- a) To note the advice received from Hampshire Biodiversity Information Centre and Hart District Council regarding the management of Oakley Park and Basingbourne Park Sites of Importance for Nature Conservation.
- b) To note the concerns regarding the potential loss of heathland habitat at Basingbourne Park if restoration works are not undertaken in the near future.
- c) To support, in principle, the exploration of external funding opportunities for habitat restoration and enhancement works at Basingbourne Park and Oakley Park, subject to any proposed works being consistent with the approved management plans and receiving the necessary Council approvals.
- d) That the Executive Officer update the existing management plans, as far as practicable, and submit revised drafts to a future meeting of the Committee.
- e) That a meeting of the Parks and Open Spaces Working Group be convened to consider the ecological survey requirements, future management works and the Council's approach to external funding applications.
- f) To receive a further report once costs, funding opportunities and delivery options have

been identified.

RLA JUNE 2026 ITEM 11 BENCH & CARVING REQUESTS

Members considered a request from Fleet Carnival to donate and install an additional bench in Calthorpe Park. Members noted that, given the size of the park, there was a need for additional seating and welcomed the offer.

Members also considered a request to install a carving to commemorate the 70th Anniversary of Fleet Carnival. Whilst Members were supportive of the proposal, they noted that the design submitted did not include any reference to the 70th Anniversary. Members agreed that the carving should clearly commemorate the anniversary and requested that the design be amended accordingly. They also requested that it be explored as to whether the carving could be done on the tree stump in the area where the existing bench is situated.

RESOLVED

- a) To approve the request to donate and install an additional bench at Calthorpe Park.
- b) To approve the request to install the Fleet Carnival commemorative carving, subject to the final design including reference to the 70th Anniversary of Fleet Carnival.

RLA JUNE 2026 ITEM 12 HCC BENCH ADOPTION

Members considered a request from Hampshire County Council for Fleet Town Council to assume responsibility for the ongoing maintenance of three additional benches proposed as part of the Upper Street Improvement Scheme.

In considering the request, Members noted that no commuted sum had been offered to cover the future maintenance costs associated with the benches. Members also expressed concern that accepting responsibility for the benches could create an expectation that Fleet Town Council would assume responsibility for maintaining the wider public realm associated with the improvement scheme.

RESOLVED

To decline Hampshire County Council's request for Fleet Town Council to adopt responsibility for the maintenance of the three additional benches proposed as part of the Upper Street Improvement Scheme.

RLA JUNE 2026 ITEM 13 THE HARLINGTON AND ANCELLS FARM COMMUNITY CENTRE REPORT

Members received the General Manager's report providing an update on events, hirings and operational activities at The Harlington and Ancells Farm Community Centre.

Members welcomed the revised format of the report and considered it to be a helpful improvement. They requested that the term '*net income*' be amended to '*net contribution*' in future reports to more accurately reflect the financial information being presented.

Members noted that the spend per head varied significantly depending on the type of show or event.

Members requested that the Harlington General Manager report on the average percentage increase in ticket prices between 2025/26 and 2026/27.

The Harlington General Manager left the meeting at approximately 19:47pm.

RLA JUNE 2026 ITEM 14 ANNOUNCEMENTS

Members were reminded that the Councillor Coffee morning was being held at 10:00am on Saturday 20 June 2026.

RLA JUNE 2026 ITEM 15 FUTURE EVENTS

To note future events taking place on Council property, as detailed below.

Councillors' Coffee Morning	20 th June 2026	The Harlington
Fleet Carnival	4 th July 2026	Calthorpe Park & High Street
The Views	11 th July 2026	Vine Church Summer Community Event
Oakley Park	12 th July 2026	Fleet Infant School Family Fun Day
Oakley Park Summer Fete	18 th July 2026	Oakley Park
Lions Beerfest	1 st August 2026	The Harlington
Music On The Views	22 nd August 2026	The Views

RLA JUNE 2026 ITEM 16 DATE AND TIME OF NEXT MEETING

The next meeting of the Recreation, Leisure & Amenities Committee will be held on Wednesday 16th September 2026, 7pm at The Harlington.

The meeting closed at 20:55pm.

Signed: **Date**.....

Chairman

PLAY EQUIPMENT AT BASINGBOURNE PARK

1. PURPOSE OF REPORT

The purpose of this report is to update Members on the feasibility work and quotations obtained for the installation of a Gondolier at Basingbourne Park, following the Committee's agreement in principle in March 2026, and to seek Members' agreement on the proposed specification, funding arrangements and next steps for the project.

2. BACKGROUND

At its meeting in March 2026, the Recreation, Leisure and Amenities Committee agreed in principle to the installation of a Gondolier / snake swing within the over-eights play area at Basingbourne Park.

Members also agreed that further feasibility work should be undertaken, including site suitability, safety requirements and confirmed costs, and that the availability of S106 or other external funding should be investigated before detailed proposals and costs were brought back to Committee.

Officers have now completed the necessary feasibility work and obtained quotations for the supply and installation of the equipment.

The preferred specification is a Gondolier approximately 6m in length. Two quotations have been received:

	6m Gondolier	Approximately 4m Gondolier
Equipment, installation and surfacing	£29,293 + VAT	£12,323.67 + VAT

The Friends of Basingbourne (FoB) have been actively fundraising towards the project and have raised approximately £6,000 to date. The Council recognises and appreciates the considerable effort made by FoB in raising these funds and their commitment to improving the play facilities at Basingbourne Park.

FoB have requested that S106 funding be used to supplement their fundraising contribution and meet the remaining cost of the project.

The Council has an existing Earmarked Reserve for Play Equipment, currently standing at £168,517.16. Members may wish to consider using this reserve to support the project, rather than allocating S106 funding. This would retain the available S106 funding for other strategic Council priorities, including the Council's wider investment in The Harlington.

Given the Council's existing commitment to the project and the fundraising undertaken by FoB, Members are asked to consider the appropriate level of community contribution before the Council commits funding from its Earmarked Reserve.

For the preferred 6m Gondolier, a 50% contribution from FoB would require total fundraising of £14,646.50, meaning approximately £8,646.50 would remain to be raised in addition to the £6,000 already secured.

3. RECOMMENDATIONS

- a) To note the quotations received for the supply, installation and surfacing of a Gondolier at Basingbourne Park.
- b) To confirm that, in accordance with the Committee's March 2026 resolution, the Council wishes to proceed with the installation of a Gondolier, subject to the agreed funding arrangements.
- c) To agree that the project should be funded through a combination of community fundraising by the Friends of Basingbourne and the Council's Earmarked Reserve for Play Equipment, rather than S106 funding.
- d) To agree that the Friends of Basingbourne should be requested to raise a minimum of 50% of the total project cost, recognising the approximately £6,000 already raised, before the Council commits the balance from the Earmarked Reserve.
- e) To agree that, once the required community contribution has been secured, the Council will fund the remaining balance from the Earmarked Reserve for Play Equipment, subject to the final quotation and specification being approved.
- f) To delegate authority to the Proper Officer, in consultation with the Chair of the Committee, to make the necessary arrangements for procurement and installation following confirmation that the required community contribution has been secured.

ROUND WOOD DESIGN

Fleet Town Council
Basingbourne Park
Dragon Swing
July 2026



About Roundwood Design

We have specialised in round pole timber framing for over 15 years and have developed our own unique machinery and manufacturing techniques. This means we can supply you with a beautiful and inspiring structure which will last the test of time.

Thanks to our custom manufacturing process, our frames enjoy the natural appearance and strength of the wood paired with millimetre-precision jointing and innovative design.

Please see www.roundwooddesign.co.uk for a large variety of projects; bespoke barns, roundhouses, tree houses, play equipment, bridges and more...



Great Value

We use sustainably sourced UK Larch and Douglas fir logs. This raw Material is inexpensive due to its unprocessed nature and our methods and machinery for manufacture mean we can produce accurate frames in short spaces of time.



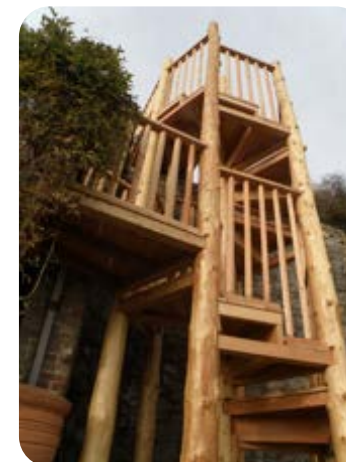
Longevity

Every aspect of our technical design and material choice is focused around longevity. As a result, we can offer a 15-year guarantee on our structure.



Tree Miles

With no intermediate processing, our round wood timber comes straight to us after felling. All work is carried out at our yard. We source locally; currently from the Woodland Trust, who follow the strictest of sustainable management plans.



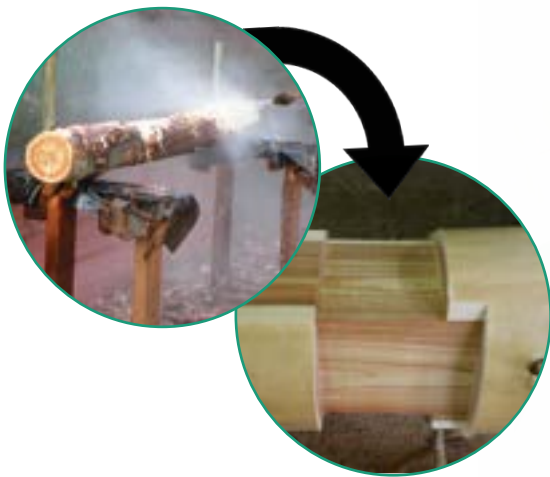
Design overview

Design and installation of an extra large Dragon/Snake swing
Approximately L: 6m, W: 3m, H:4m
Rope seat length: Approximately 4.6m
Highest quality bespoke round-pole timber frame
Play-Safety sign off
Highest quality rope work
Material choices and design focused on superior longevity



Natural poles

We remove the bark with a high powered pressure washer, leaving a beautiful smooth surface. Joints and details are precisely added.



Design overview

We want our structures to last indefinitely. Longevity and sustainability are at the heart of all our design decisions



< We put tin flashing ontop of the horizontal beams.

This hugely increases the longevity of the structure by completely protecting what would otherwise be the weakest area from water.
The flashing is available a wide range of colours.
A protected Larch beam like this will outlast an unprotected pressure treated beam many times over. The tin has a 30+ year service life and even then is easily replaceable.



< Galvanised metal feet

We use specially fabricated 10mm-thick galvanised metal feet to hold the posts out of the ground with maximum security.
We also apply protective paint for extra protection and an attractive finish
These footings allow for very minimal use of concrete - small augered holes only

Timber

Preventing rot through timber selection and placement

Larch and Douglas Fir

We primarily use this beautiful, locally sourced timber. When allowed to drain, Larch and Douglas Fir are very, very, long lasting.
The smooth sapwood provides a very friendly, natural finish.

If timber does not stay wet, it does not rot! Assuring this through dilligent design enables us to use this excellent and sustainable material.

Robinia

When required, we use European Robinia - either in round or sawn form. This durability class 1/2 timber has an expected service life of 30-40 years.

Pressure-treated softwood

Used by many playground suppliers, this has an expected lifespan of just 10-15 years.

Deliverables

Extra-large Dragon Swing

Approximate dimensions:
Length 6m, Width: 3m, Height: 4m
Rope seat length approximately 4.6m

Galvanised metal footings
Small pad foundations
Play safety inspection and sign-off

All materials, prefabrication and design:	£21,005
Installation and all expenses (travel, accomodation, plant hire):	£6,408

Subtotal:	£27,413
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Safety surfacing:	
30m2 Rubber grass matting	£680
Installation*	£1,200
Subtotal:	£1,880

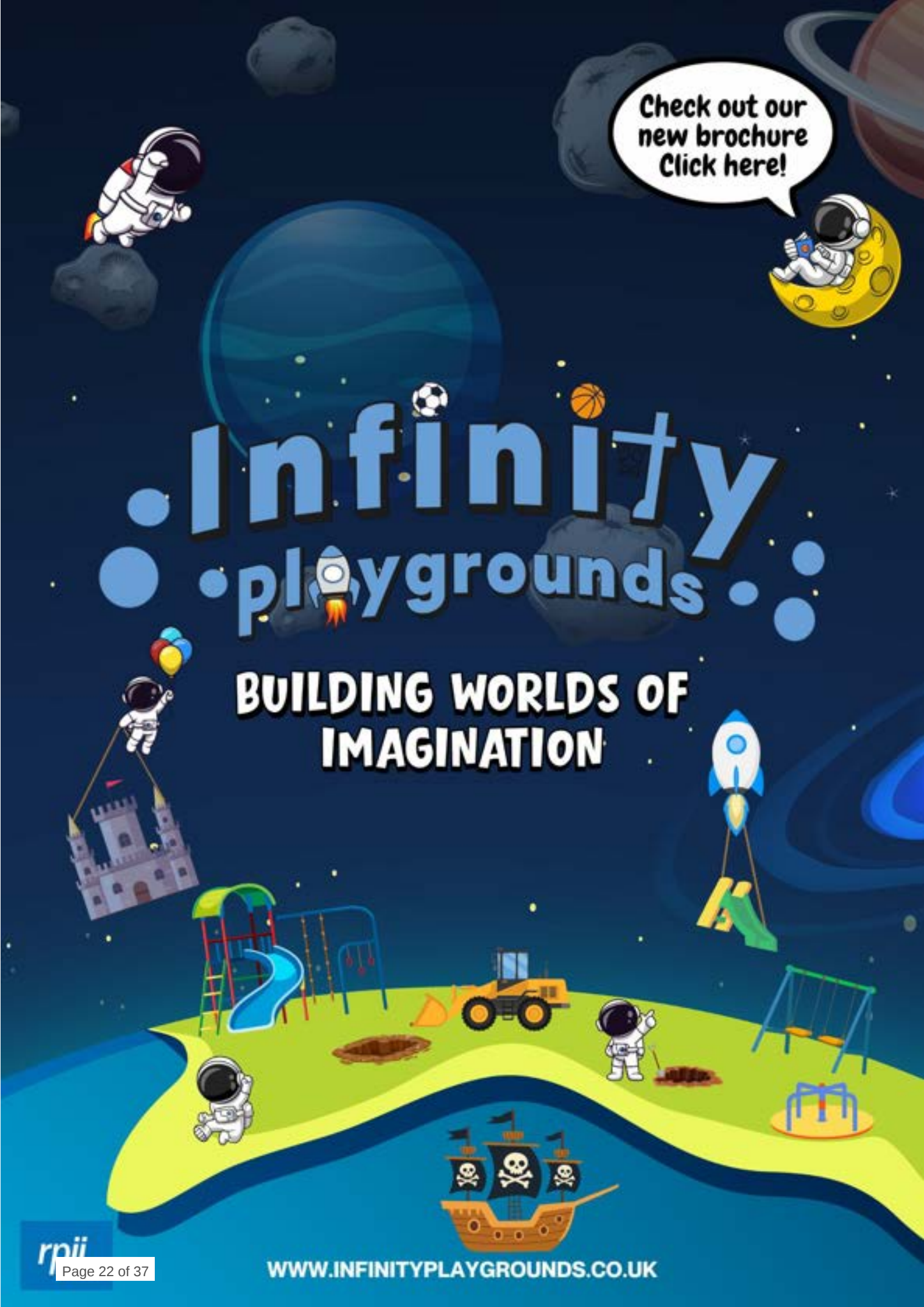
TOTAL FOR WHOLE PROJECT:	£29,293 + VAT
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Assumptions

We assume the area is suitable for HGV deliveries and the use of a telehandler

*safety surfacing installation price assumes that it is not neccessary to scrape-out and level the playing area with an excavator. We are happy to quote for this if needed.





Check out our
new brochure
Click here!

Infinity playgrounds

**BUILDING WORLDS OF
IMAGINATION**



Fleet Town Council

The Harlington,
236 Fleet Road,
Fleet,
Hampshire,
GU51 4BY

Reference: BH-26.139
16/07/2026

Contact: Ben Crane ben.crane@fleet-tc.gov.uk Tel: 01252 625 246

Dear Ben,

Further to your recent enquiry regarding the rope swing install, we are delighted to offer our quotation for the following:

Site Location: Basing Bourne Park GU52 6TG



Infinity Playgrounds Ltd

Unit A Woodhams Farm New Barn, Springvale Road,
Fleet, Hampshire, SO23 7LB

Page 23 of 37
Company Number: 14833532

VAT No: 448 6088 58

Telephone: 01962 582 399

Email: contact@infinityplaygrounds.co.uk

Web: www.infinityplaygrounds.co.uk



Colour Options



Warrantee Details:

- **30 Years:** Durability of steel and stainless steel structural elements.
- **15 Years:** Durability of steel and stainless steel structures for moving/mobile devices, and structural elements of Robinia wood.
- **10 Years:** Structural strength of HPL and HDPE (including 100% recycled HDPE) elements and composite structural elements.
- **5 Years:** Corrosion resistance for stainless steel, hot-dip galvanized, and powder-coated steel. Also covers resistance to bark beetles and rotting of wooden structural elements.

Surfacing

- **7 years:** with full groundworks

Coloured Rubber Mulch

Subtotal for the above works:

VAT:

Total:

£12,323.67

£2,464.73

£14,788.40

Black EPDM Surfacing

Subtotal for the above works:

VAT:

Total:

£12,268.47

£2,453.69

£14,722.16



Installation notes:

- All installations are fully compliant with BSEN:1176 and BSEN:1177.
- We pride ourselves on high quality work and unless specifically noted otherwise, will endeavour to make good any disruption caused by our installation.

General:

- The above quotation is valid for 14 days from the date of submission. Any variation to the agreed scope will be confirmed in writing from the Customer or those addressed above.
- We reserve the right to invoice in part upon the completion of a works segment.
- All prices are shown exclusive of VAT unless specifically noted. VAT totals are supplied and calculated at the appropriate rate.
- Payment terms are 14 days from the date of invoice.
- We do not accept any form of retention, and by instructing us to proceed you agree to pay in full upon receipt of our invoice.
- Commencement of works is dependent on our receipt of a PO or quotation acceptance. We will be in touch post receipt of an order confirmation to arrange the most appropriate time to undertake the work.
- Full terms and conditions are [here](#) and offline copies are available upon request. These terms are deemed accepted in full upon placing an order.

Should the above be of interest or should you require any further information, please do not hesitate to progress with a member of our sales team, or the undersigned.

Yours sincerely,

Ben Hamilton

Ben Hamilton – Area Sales Manager
on behalf of Infinity Playgrounds Ltd





Officer Report

RLA Sept 2026

OFFICER: Charlotte Benham

DATE: 19th August 2026

SUBJECT: Tennis Surface Report

Why the works are required

We have had three companies come out, one of which did the original re-surfacing works with the LTA nearly 10 years ago.

All three advised the courts do not need resurfacing as they're still in good condition and mentioned they're clearly well maintained, but that they could benefit from a thorough cleaning, binding spray and then re-painting. The paint has worn away in places exposing the 'tarmac' underneath which will be broken down by weather, UV etc and this is likely why we have had feedback about them seeming slippery in some weather conditions.

Repainting will extend the lifetime of the courts before having to go to tender for full re-surfacing. Chiltern advises courts to be high pressure wash annually and repainted every 4-6 years if resurfacing is not required.

Timeframe

The best time to do the works for ideal conditions would be Apr-Sept 2027.

Only one contractor provided a timeline for works:

- pressure wash – 1 day/court so 6 days
- painting - 1 day to apply, 4 days to dry – assumed this is per court

Requirements

All three will required access to the toilet block and a water supply.

For colour spraying, the weather conditions must be dry, with no strong winds and a temperature of at least 10 degrees C.

All moss and dirt removed from the courts will be left on site – can agree additional cost for removal or arrange with one of our existing contractors.

Cost

COMPANY	CLEANING	BINDER	PAINT	NOTES
ETC SPORTS	Pesticide application, surface cleaning, any surface repairs £3450+vat	Binder applied 1.Water based = £3450 + vat 2.Polyurethane = £4050+vat	Two coats of paint applied by high-pressure spraying process. Lines re-marked. 1.Acrylic = £10,815+vat 2.Polyurethane = £14,045+vat	Water + acrylic vs Polyurethane 1 week to clean and 1 week to paint
CHILTERN	Professionally pressure cleaned then moss treated £1,980+vat	Polyurethane binder applied £3,798+vat	Two coats of acrylic-based paint applied by high-pressure spraying process. Lines re-marked. £8,472+vat	This company did the re-surfacing 9/10years ago. Will include repair of 2 ground anchors for nets in cost.
1 st SURFACING	Professionally pressure cleaned	Binder applied	Two coats of acrylic-based paint applied by high-pressure spraying process. Lines re-marked.	

Recommendation: To accept the quote from Chiltern Sports – they present the best value for money, and they also originally did the re-surfacing works.

DATE: RLA meeting 16th September 2026

OFFICER: Alex Robins – General Manager

REPORT COVERING: June - August 2026

General Overview

A tough summer with very hot weather. Sales slightly down heading into the summer. This is the quietest time of the year for events at most venues. The summer holidays also reduce hall hire by a large amount. This is expected. The current budget is looking like being a challenge, however there are some larger incomes for events and panto to come, which will make a big difference.

Ticket sales for September and October are below normal expectations, mainly due to late production of the brochure. This is normally distributed around May and allows for sales prior to the summer holidays, when people jet off or are otherwise distracted by the summer. The brochure was held so that information about The Harlington on Tour could be included but eventually had to be dropped due to delays in the lease. Sales are beginning to take hold though, but too late for September to dramatically improve.

Ancells Farm Community Centre income is looking strong and will exceed budget.

RECOMMENDATION: FOR NOTING

Hall Hire

Annual budget	Year to date actual	%
£112,000	£24,000	22

- Lost key hires after budget being set, to include Ceroc (reducing costs due to low numbers), ballet (after building fire) & more recently Roller Disco due to finding a new residency, as they were aware we couldn't house this activity in the interim venue
- Additional hires added, but not enough to fill the shortfall
- Focus on retaining existing hires in build up to development. New long-term hires difficult to attract due to 14-month building closure
- Verbal agreements with certain large hires to continue operating from the interim Harlington on Tour venue
- Communication with current hirers for seamless introduction to the interim venue. Commitment to make space available for all current hirers

RECOMMENDATION: FOR NOTING

Ticket Sales

Annual budget	Year to date actual	%
£199,000	£117,500	59

- Strong sales, especially considering the loss of 3 summer shows due to low sales
- Budget reflects an expected “dark” period of up to 3 months, so sales should be considered as on target at present
- Delay to brochure production, largely due to “Harlington on Tour” contract delays, particularly affecting September shows, which are selling at below expected rates

Top 10 shows (Net ticketing income v expenditure surplus)

	Show	Net income
1	Steve Craddock	£2,400
2	Money for Nothing	£2,000
3	Floyd Effect	£1,700
4	Guns 2 Roses	£1,500
5	Luke Combs Experience	£1,200

Multiple shows (Net ticketing income v expenditure surplus)

	Show	Net income	Average per show
1	Jazz Club (4 shows)	£3,200	£800
2	ELO Encounter (2 shows)	£2,400	£1,200
3	Cheesy Bingo Party (2 shows)	£2,200	£1,100
4	True West (2 shows)	£1,800	£900
5	Comedy Club (2 shows)	£1,100	£550

Show deficits (Net ticketing income v expenditure)

	Show	Deficit
1	MacBusted	-£400

RECOMMENDATION: FOR NOTING

Bars & Ancillary Sales

Annual budget	Year to date actual	%
£117,000	£39,000	34

- Loss of 3 shows directly effects bar income
- Approximately on target as high spending show income is usually generated during the Autumn and party night season

Top 10 commercial events (Net bar sales)

	Event	Net income	SPH
1	Cheesy Bingo (July)	£3,800	£15.57
2	Music on the Views	£3,400	£3.98
3	ELO Encounter (2 shows)	£3,400	£9.52
4	90's v 2000's Rewind	£3,300	£16.17
5	Cheesy Bingo Party (April)	£2,500	£10.33
6	Matt Long Album Launch	£2,500	£10.00
7	Money for Nothing	£2,200	£8.94
8	Luke Combs	£2,200	£11.00
9	Steve Craddock	£1,900	£6.06
10	Comedy Club (April)	£1,800	£10.41

- The SPH figure clearly demonstrates the events which attract a high spending audience and those that attract a higher number capacity, who don't necessarily spend as much. Both are a great benefit to the bottom line

Lowest income commercial events (Net bar sales)

	Event	Net income	SPH
1	MacBusted	£800	£9.37
2	True West (2 shows)	£1,000	£4.85
3	Comedy Club (May)	£1,100	£11.19
4	Hollie Rogers Album Launch	£1,400	£5.73
5	Guns 2 Roses	£1,700	£10.36

- In the case of numbers 1, 3 and 5, the lower income figure is due to a lower attendance number. The SPH is very healthy, so these types of shows have viability when a high enough number of ticket sales can be converted
- Number 2 is a play and wouldn't be expected to produce a high bar income. Theatre events typically attract a pre-show and interval bar rather than encouraging multiple trips to the bar
- Number 4 was a seated Sunday afternoon show attracting a higher age demographic. Events such as this are programmed in slots where bar sales aren't expected to be high, so don't affect the higher earning "prime" nights. They're a bonus and add depth to the venue programming
- This list was kept to commercial productions, as events such as Film Club and Jazz Club are always going to attract a lower SPH and would dominate the list. These events are programmed on weekdays, and their regularity provides a good boost to bar income across the entire year

RECOMMENDATION: FOR NOTING

Ancells Farm Community Centre

Annual hall hire budget	Year to date actual	%
£28,400	£22,700	80

- New booking/entry system has cracked down on hirers using the premises without a booking
- Additional hirers added via online booking system
- Large outstanding sum just paid by pre-school

RECOMMENDATION: FOR NOTING

April	Hall Hire Income	Ticket sales	% of capacity	Perf costs	Contribution	Ancillary sales	Cost of stock	Contribution	Casual Staffing	Total performance income	Total performance costs	Total performance contribution
Lunchtime Jazz	£ -	£ -	n/a	£ -	£ -	£ 139.83	£ 56.13	£ 83.70	£ -	£ 139.83	£ 56.13	£ 83.70
Floyd Effect - SOLD OUT	£ -	£ 5,460.00	100%	£ 3,793.50	£ 1,666.50	£ 1,803.90	£ 726.01	£ 1,077.89	£ 368.60	£ 7,263.90	£ 4,888.11	£ 2,375.79
Private Party	£ 480.00	£ -	n/a	£ -	£ -	£ 384.66	£ 153.86	£ 230.80	£ 117.57	£ 864.66	£ 271.43	£ 593.23
Film Club x 2	£ 300.00	£ -	n/a	£ -	£ -	£ 302.07	£ 121.61	£ 180.46	£ 19.07	£ 602.07	£ 140.68	£ 461.39
Cheesy Bingo - SOLD OUT	£ -	£ 3,630.00	100%	£ 2,525.67	£ 1,104.33	£ 2,547.82	£ 1,027.86	£ 1,519.96	£ 423.12	£ 6,177.82	£ 3,976.65	£ 2,201.17
Comedy Club	£ -	£ 2,227.50	80%	£ 1,383.65	£ 843.85	£ 1,832.90	£ 746.97	£ 1,085.93	£ 302.58	£ 4,060.40	£ 2,433.20	£ 1,627.20
Jazz Club	£ -	£ 1,662.50	72%	£ 1,137.54	£ 524.96	£ 583.99	£ 235.77	£ 348.22	£ 79.44	£ 2,246.49	£ 1,452.75	£ 793.74
ELO Encounter x 2	£ -	£ 6,837.50	74%	£ 4,436.58	£ 2,400.92	£ 3,412.40	£ 1,373.37	£ 2,039.03	£ 537.02	£ 10,249.90	£ 6,346.97	£ 3,902.93
Steve Craddock - SOLD OUT	£ -	£ 9,200.00	100%	£ 6,820.24	£ 2,379.76	£ 1,892.99	£ 761.33	£ 1,131.66	£ 260.55	£ 11,092.99	£ 7,842.12	£ 3,250.87
TOTALS FOR APRIL	£ 780.00	£ 29,017.50		£ 20,097.18	£ 8,920.32	£ 12,900.56	£ 5,202.91	£ 7,697.65	£ 2,107.95	£ 42,698.06	£ 27,408.04	£ 15,290.02
May	Hall Hire Income	Ticket sales	% of capacity	Perf costs	Contribution	Ancillary sales	Cost of stock	Contribution	Casual Staffing	Total performance income	Total performance costs	Total performance contribution
Awards Ceremony	£ 783.00	£ -	n/a	£ -	£ -	£ 940.24	£ 393.20	£ 547.04	£ 142.99	£ 1,723.24	£ 536.19	£ 1,187.05
Lunchtime Jazz	£ -	£ -	n/a	£ -	£ -	£ 199.58	£ 80.38	£ 119.20	£ 33.82	£ 199.58	£ 114.20	£ 85.38
Luke Combs Experience	£ -	£ 3,666.67	58%	£ 2,500.00	£ 1,166.67	£ 2,183.82	£ 877.73	£ 1,306.09	£ 324.10	£ 5,850.49	£ 3,701.83	£ 2,148.66
Mac*Busted	£ -	£ 1,613.33	30%	£ 2,000.00	-£ 386.67	£ 825.66	£ 334.06	£ 491.60	£ 92.14	£ 2,438.99	£ 2,426.20	£ 12.79
Film Club x 1	£ 150.00	£ -	n/a	£ -	£ -	£ 88.50	£ 35.22	£ 53.28	£ -	£ 238.50	£ 35.22	£ 203.28
90's v 2000's Rewind	£ -	£ 3,740.00	46%	£ 3,150.00	£ 590.00	£ 3,309.65	£ 1,328.01	£ 1,981.64	£ 406.73	£ 7,049.65	£ 4,884.74	£ 2,164.91
Comedy Club	£ -	£ 1,260.83	46%	£ 1,000.00	£ 260.83	£ 1,119.98	£ 451.77	£ 668.21	£ 228.77	£ 2,380.81	£ 1,680.54	£ 700.27
Matt Long Album Launch - SOLD OUT	£ 1,086.20	£ -	100%	£ -	£ -	£ 2,538.15	£ 1,030.27	£ 1,507.88	£ 527.47	£ 3,624.35	£ 1,557.74	£ 2,066.61
Jazz Club	£ -	£ 1,525.00	65%	£ 1,237.20	£ 287.80	£ 641.99	£ 258.28	£ 383.71	£ 82.62	£ 2,166.99	£ 1,578.10	£ 588.89
True West x 2	£ -	£ 3,316.67	32%	£ 1,558.83	£ 1,757.84	£ 966.15	£ 386.06	£ 580.09	£ 168.41	£ 4,282.82	£ 2,113.30	£ 2,169.52
Nouveau Cabaret	£ 883.00	£ -	n/a	£ -	£ -	£ 258.65	£ 105.55	£ 153.10	£ 79.43	£ 1,141.65	£ 184.98	£ 956.67
TOTALS FOR MAY	£ 2,902.20	£ 15,122.50		£ 11,446.03	£ 3,676.47	£ 13,072.37	£ 5,280.53	£ 7,791.84	£ 2,086.48	£ 31,097.07	£ 18,813.04	£ 12,284.03
June	Hall Hire Income	Ticket sales	% of capacity	Perf costs	Contribution	Ancillary sales	Cost of stock	Contribution	Casual Staffing	Total performance income	Total performance costs	Total performance contribution
Film Club x 3	£ 450.00	£ -	n/a	£ -	£ -	£ 438.57	£ 177.36	£ 261.21	£ 19.07	£ 888.57	£ 196.43	£ 692.14
Lunchtime Jazz	£ -	£ -	n/a	£ -	£ -	£ 190.91	£ 77.71	£ 113.20	£ 31.78	£ 190.91	£ 109.49	£ 81.42
Guns 2 Roses	£ -	£ 2,970.00	37%	£ 1,500.00	£ 1,470.00	£ 1,690.91	£ 678.36	£ 1,012.55	£ 168.40	£ 4,660.91	£ 2,346.76	£ 2,314.15
Money For Nothing - SOLD OUT	£ -	£ 4,670.00	100%	£ 2,700.00	£ 1,970.00	£ 2,236.65	£ 903.73	£ 1,332.92	£ 276.45	£ 6,906.65	£ 3,880.18	£ 3,026.47
Hollie Rogers Album Launch - SOLD OUT	£ -	£ 3,727.50	100%	£ 2,599.98	£ 1,127.52	£ 1,433.49	£ 583.21	£ 850.28	£ 308.22	£ 5,160.99	£ 3,491.41	£ 1,669.58
Flash - A Tribute to Queen	£ -	£ 3,712.50	57%	£ 2,646.89	£ 1,065.61	£ 1,696.82	£ 681.58	£ 1,015.24	£ 260.54	£ 5,409.32	£ 3,589.01	£ 1,820.31
Jazz Club	£ -	£ 1,608.33	69%	£ 1,123.67	£ 484.66	£ 537.07	£ 215.81	£ 321.26	£ 76.26	£ 2,145.40	£ 1,415.74	£ 729.66
Good Times - Cancelled	£ -	£ -	n/a	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Comedy Club - Cancelled	£ -	£ -	n/a	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
TOTALS FOR JUNE	£ 450.00	£ 16,688.33		£ 10,570.54	£ 6,117.79	£ 8,224.42	£ 3,317.76	£ 4,906.66	£ 1,140.72	£ 25,362.75	£ 15,029.02	£ 10,333.73
July	Hall Hire Income	Ticket sales	% of capacity	Perf costs	Contribution	Ancillary sales	Cost of stock	Contribution	Casual Staffing	Total performance income	Total performance costs	Total performance contribution
Lunchtime Jazz	£ -	£ -	n/a	£ -	£ -	£ 138.07	£ 55.44	£ 82.63	£ -	£ 138.07	£ 55.44	£ 82.63
Cheesy Bingo - SOLD OUT	£ -	£ 3,660.00	100%	£ 2,546.82	£ 1,113.18	£ 3,832.58	£ 1,588.41	£ 2,244.17	£ 394.04	£ 7,492.58	£ 4,529.27	£ 2,963.31
Film Club x 1	£ 150.00	£ -	n/a	£ -	£ -	£ 116.99	£ 46.87	£ 70.12	£ -	£ 266.99	£ 46.87	£ 220.12
Sweet & Sour - Cancelled	£ -	£ -	n/a	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Jazz Club - SOLD OUT	£ -	£ 3,595.83	100%	£ 1,667.95	£ 1,927.88	£ 1,067.49	£ 428.07	£ 639.42	£ 88.98	£ 4,663.32	£ 2,185.00	£ 2,478.32
TOTALS FOR JULY	£ 150.00	£ 7,255.83		£ 4,214.77	£ 3,041.06	£ 5,155.13	£ 2,118.79	£ 3,036.34	£ 483.02	£ 12,560.96	£ 6,816.58	£ 5,744.38
August	Hall Hire Income	Ticket sales	% of capacity	Perf costs	Contribution	Ancillary sales	Cost of stock	Contribution	Casual Staffing	Total performance income	Total performance costs	Total performance contribution
Music on the Views	£ -	£ -	n/a	£ -	£ -	£ 3,397.92	£ 1,508.79	£ 1,889.13	£ -	£ 3,397.92	£ 1,508.79	£ 1,889.13
Lunchtime Jazz	£ -	£ -	n/a	£ -	£ -	£ 150.83	£ 60.59	£ 90.24	£ -	£ 150.83	£ 60.59	£ 90.24
TOTALS FOR AUGUST	£ -	£ -	£ -	£ -	£ -	£ 3,548.75	£ 1,569.38	£ 1,979.37	£ -	£ 3,548.75	£ 1,569.38	£ 1,979.37
TOTALS	£ 4,282.20	£ 68,084.16		£ 46,328.52	£ 21,755.64	£ 42,901.23	£ 17,489.37	£ 25,411.86	£ 5,818.17	£ 115,267.59	£ 69,636.06	£ 45,631.53

2026/27 Year to date plus 3rd quarter advance sales as at 01/09/26

Event	Sales	Available	Notes
Floyd Effect	234	0	Complete - Sold out
Cheesy Bingo Party	242	0	Complete - Sold out
Comedy Club (April)	176	44	Complete - High sales
Jazz Club (April)	102	41	Complete - Standard
ELO Encounter (2 shows)	357	127	Complete - Good result from back to back shows
An Evening with Steve Craddock	316	0	Complete - Sold out
The Luke Combs Experience	200	150	Complete - First visit to the venue and new "country" genre being tried
Mac*Busted	88	212	Complete - First visit to the venue for this show
90's v 2000's Rewind	204	246	Complete - Normally a sell out , higher sales expected
Comedy Club (May)	100	120	Complete - Standard for a summer show
Matt Long Tribute Album Launch Party	250	0	Complete - Sold out
Fleet Jazz Club (May)	93	50	Complete - Standard, but slightly low
True West (2 shows)	199	425	Complete - A play being run for two mid-week nights, with an expectancy of 100+ on each night
Nouveau Cabaret	55	88	Complete - This is a hire. Sales not expected to be high
Guns 2 Roses	163	287	Complete - Sales not improved over 3 year period. No future re-book currently planned
Money for Nothing	246	0	Complete - Sold out
Hollie Rogers "Everything's Fine" Album Launch	250	0	Complete - Sold out
Flash - A Tribute to Queen	198	152	Complete - Good sales, but can be increased
Fleet Jazz Club (June)	98	45	Complete - Standard
Good Times	0	0	Complete - Cancelled
Comedy Club (June)	0	0	Cancelled
Cheesy Bingo Party	244	0	Complete - Sold out
Fleet Jazz Club (July)	176	0	Complete - Summer show always expected to have a higher audience number
Music on the Views	853	647	Complete - Highest sales to date
An Evening with Paul Jones & Dave Kelly	100	186	Usually a sell out, so has fallen short
Creedence Clearwater Review	188	58	Usually sells out, so a little short of expectation
Northern Soul Extravaganza	159	291	Hire. First time experiment and should be stronger. 2 rooms of entertainment, very strong line up
King King	153	197	First visit to the venue as a complete band after a successful intimate acoustic/talk show last year
Fleet Jazz Club (September)	117	26	Good sales at this stage
80's Rewind	400	50	Good sales, but would normally sell out quicker
Comedy Club (September)	48	172	Standard at this stage
London Calling	64	286	First visit to the venue. Would expect higher sales at this stage
The Abba Tribute Fever	55	207	Would normally be stronger sales at this time
The Jam'd	76	274	Usually later bookers, so too early to tell
Jazz Club (October)	27	116	Standard at this stage
Comedy Club (October)	8	212	Standard at this stage
Oasish	95	355	Started fairly strongly. Expected to sell out
Alice armstrong & Friends: The Witching Hour	123	127	Halfway there. A strong push should sell it out

2026/27 1st quarter sales as at 17/06/26

Event	Sales	Available	Notes
An Evening with Paul Jones & Dave Kelly	0	312	Just on sale
Creedence Clearwater Review	43	203	Expected to sell out
Northern Soul Extravaganza	60	390	Hire. New show
King King	81	269	First visit as a full band after last year's mid week acoustic show
Jazz Club	2	141	
80's Rewind	286	164	Expected to sell out
Comedy Club	22	198	
London Calling	19	331	New show
Abba Fever	13	249	
The Jam'd	40	310	
Jazz Club	0	143	
Comedy Club	2	218	
Shaun Ryder	21	291	
Alice Armstrong & Friends present The Witching Hour	77	173	Expected to sell out
Jazz Club	0	143	
Trigger Happy TV	65	247	New show
The Style Councillors	27	323	New Show
Fleet Rock Orchestra	0	234	Hire. New show
Ultimate Elton & the Rocket Band	0		Not on sale
Comedy Club	0	220	
Cheesy Bingo Christmas Party (x 2)	0	496	Not on sale
Jazz Club Christmas Special	0	175	
Mainly Madness	0	450	Not on sale
Christmas Comedy Club	0	220	Not on sale

FUTURE EVENTS ON COUNCIL PROPERTY

Name of Event	Date of Event	Council Property
Scam Jam	12 September 2026	The Views
Fireworks Fiesta	7 November 2026	Calthorpe Park
Remembrance Sunday	8 November 2026	Gurkha Square & High Street
Fleet Festivities	25 November 2026	Gurkha Square & High Street
Fleet Half Marathon	13 March 2027	Calthorpe Park